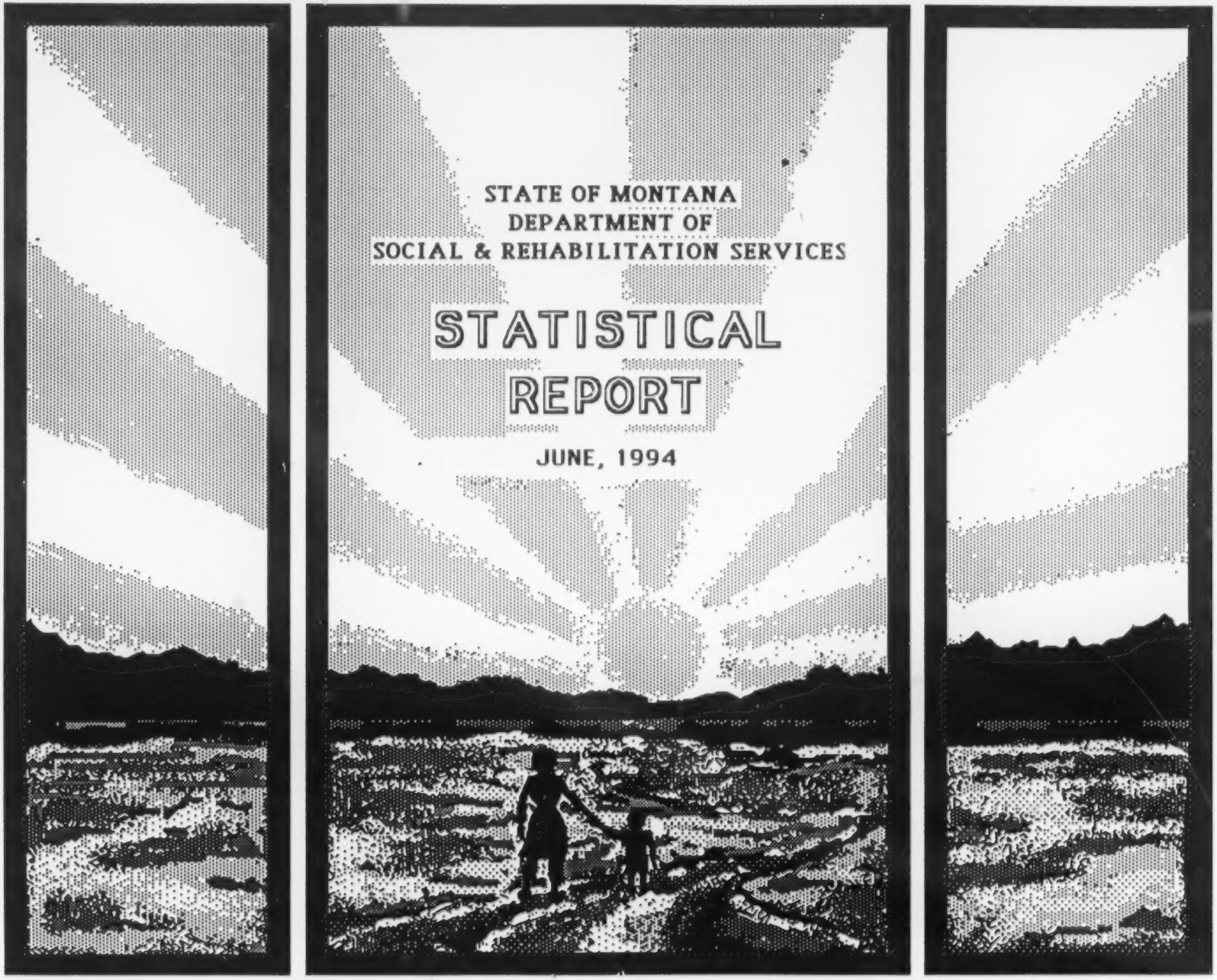
JUNE, 1994



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DIRECTOR..... **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES.....Mike Hanshew
FAMILY ASSISTANCE.....Roger La Voie
MEDICAID SERVICES.....Nancy Ellery
OPERATIONS & TECHNOLOGY.....Michael Billings
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES **BOX 4210** **HELENA, MT 59604-4210** **(406) 444-5622**

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance –– food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, and medical treatment of people 16 years of age or older to assist entry into the job market.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

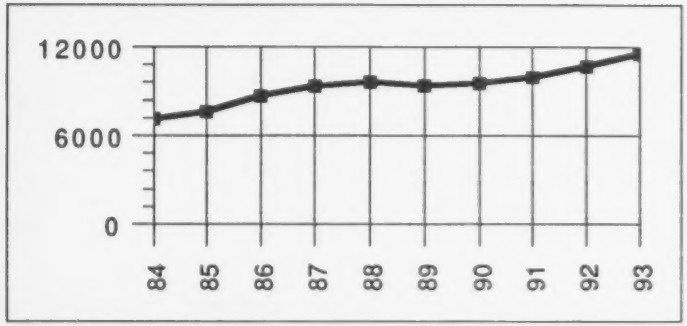
TABLE OF CONTENTS

FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29
PART II	TABLE OF CONTENTS	

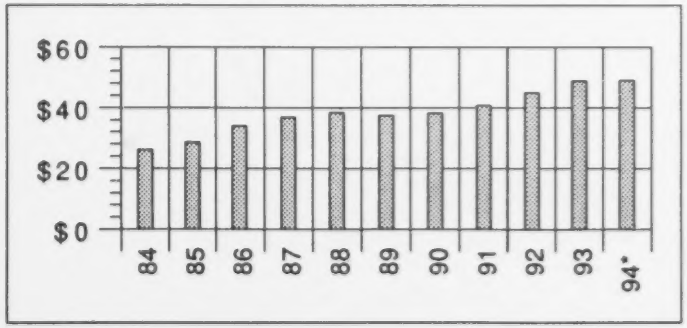
PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 June, 1994

AFDC CASES - FISCAL YEAR AVERAGES

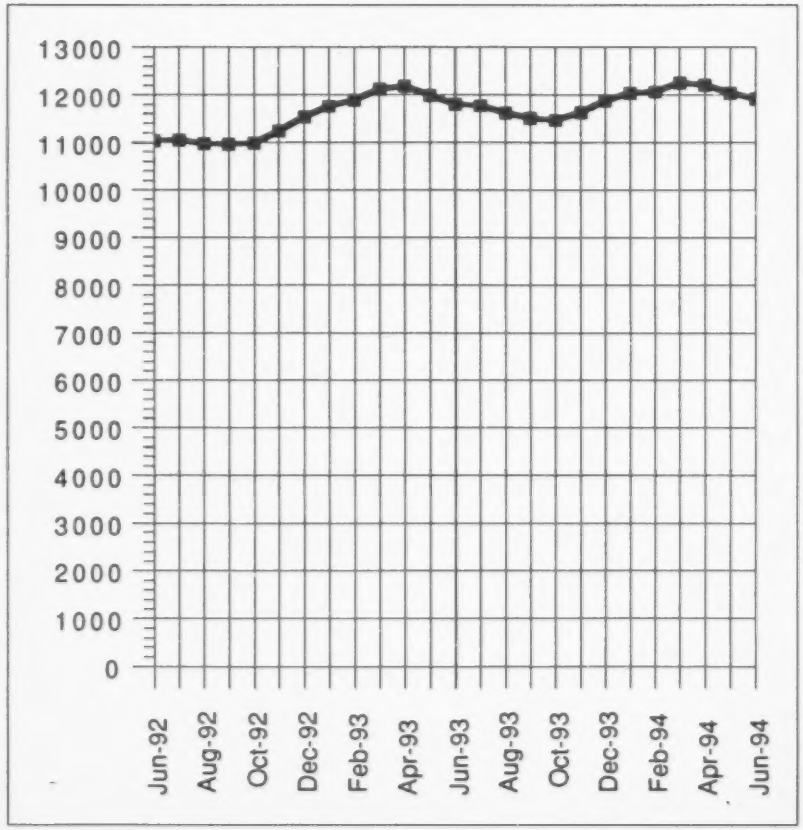


AFDC FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

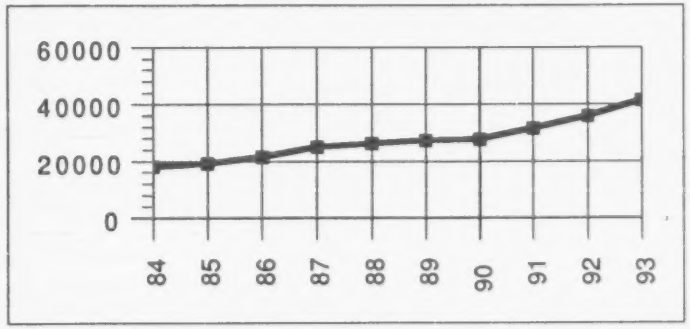
AFDC MONTHLY CASES



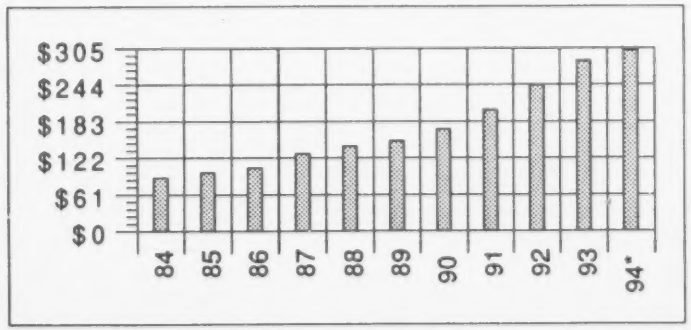
MEDICAL ASSISTANCE

Figure 2 **June, 1994**

MA CASES - FISCAL YEAR AVERAGES

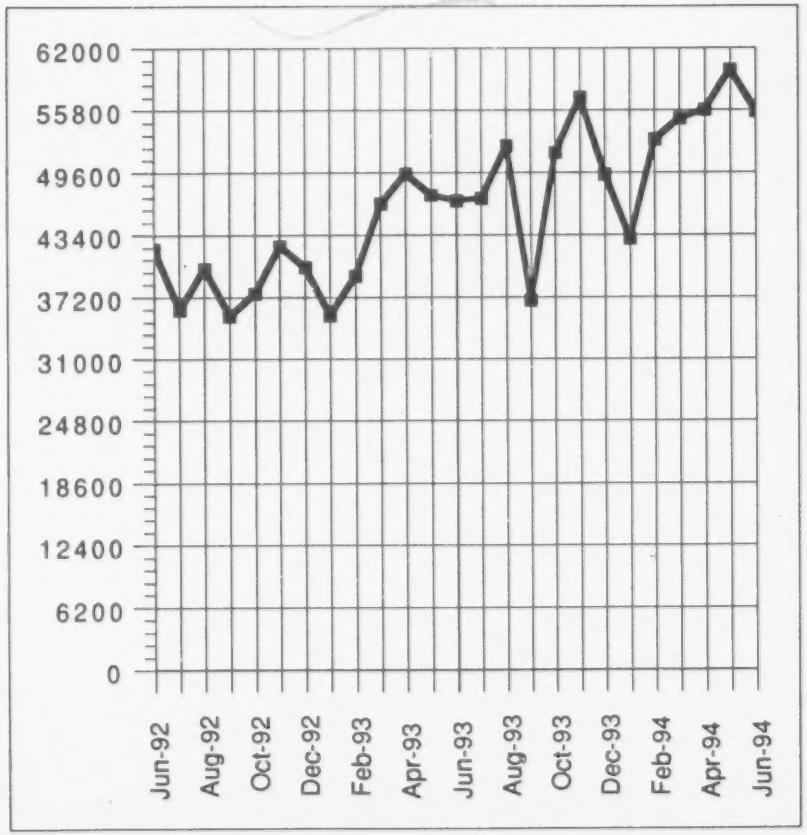


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

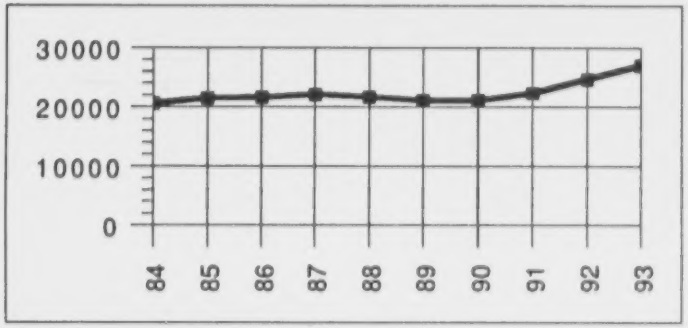
MA MONTHLY CASES



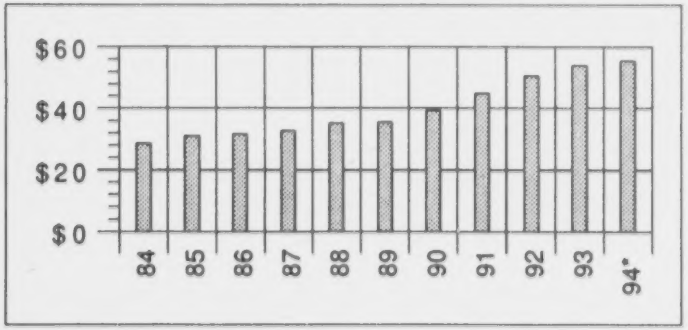
FOOD STAMPS

Figure 3 June, 1994

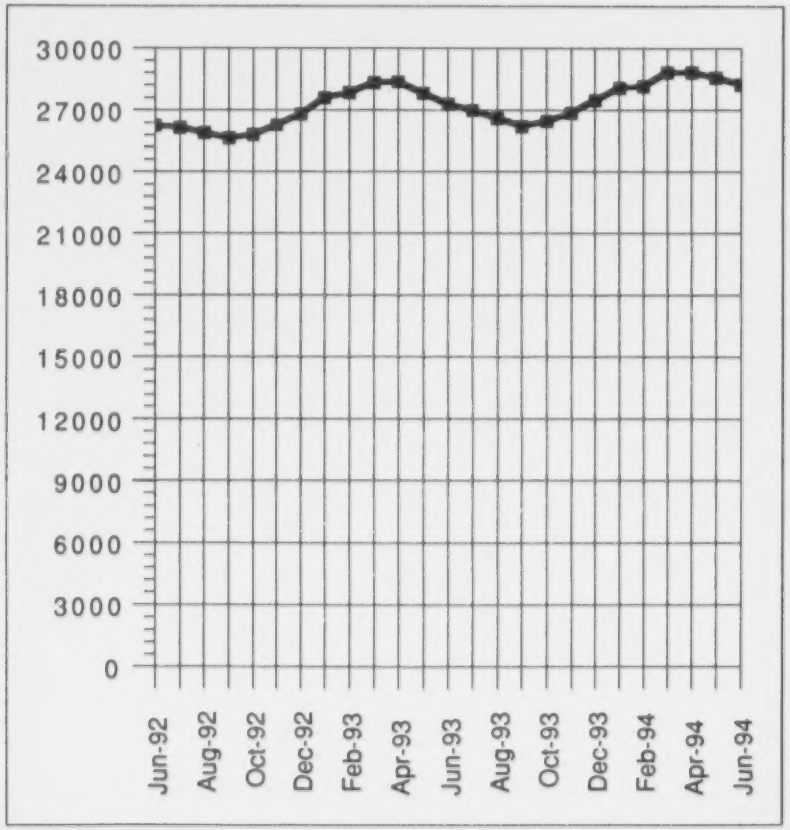
FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



FS MONTHLY CASES



* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
JUNE
1994

OBLIGATIONS INCURRED	JUNE 1994	MAY 1994	JUNE 1993	PERCENT OF CHANGE MAY 1994	PERCENT OF CHANGE JUNE 1993
All Public Assistance	$35,271,393	$43,112,795	$31,903,589	-18.2%	10.6%
AFDC	$4,022,753	$4,090,047	$4,082,836	-1.6%	-1.5%
Regular AFDC	$3,530,816	$3,559,320	$3,591,624	-0.8%	-1.7%
AFDC Unemployed Parent	$491,937	$530,727	$491,212	-7.3%	0.1%
Medicaid***	$26,301,586	$33,975,055	$23,117,878	-22.6%	13.8%
Food Stamps*	$4,728,466	$4,820,417	$4,485,573	-1.9%	5.4%
Day Care**	$218,588	$227,276	$217,302	-3.8%	0.6%
NUMBER OF CASES					
AFDC	11,914	12,035	11,791	-1.0%	1.0%
Regular AFDC	10,812	10,835	10,661	-0.2%	1.4%
AFDC Unemployed Parent	1,102	1,200	1,130	-8.2%	-2.5%
Medicaid	55,675	59,809	46,826	-6.9%	18.9%
Food Stamps	28,229	28,562	27,258	-1.2%	3.6%
Day Care	1,626	1,799	1,546	-9.6%	5.2%
AVERAGE PAYMENTS					
AFDC	$337.65	$339.85	$346.27	-0.6%	-2.5%
Regular AFDC	$326.56	$328.50	$336.89	-0.6%	-3.1%
AFDC Unemployed Parent	$446.40	$442.27	$434.70	0.9%	2.7%
Medicaid	$472.41	$568.06	$493.70	-16.8%	-4.3%
Food Stamps	$167.50	$168.77	$164.56	-0.8%	1.8%
YEAR TO DATE PAYMENTS					
AFDC	$48,945,741	$44,922,988	$48,747,792	9.0%	0.4%
Regular AFDC	$43,057,672	$39,526,856	$42,590,163	8.9%	1.1%
AFDC Unemployed Parent	$5,888,069	$5,396,132	$6,157,629	9.1%	-4.4%
Medicaid	$301,592,347	$275,290,761	$284,082,644	9.6%	6.2%
Food Stamps	$55,413,520	$50,685,054	$53,846,165	9.3%	2.9%
Day Care	$2,784,869	$2,566,332	$2,663,427	8.5%	4.6%

*Coupon value
**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.
***Medicaid figures for June 1994 and June 1993 are based on 4 weekly payrolls, figures for May 1994 are based on 6 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

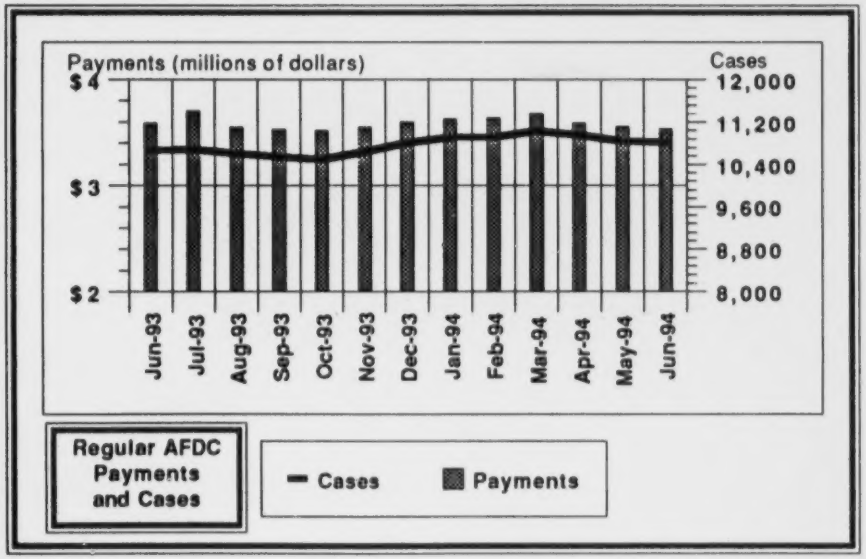
JUNE, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	90	90	159	$27,483	83	76	145	$24,630	7	14	14	$2,853
BIG HORN	493	442	974	$164,440	470	397	892	$151,449	23	45	82	$12,991
BLAINE	227	187	430	$72,097	223	183	424	$69,981	4	4	6	$2,116
BROADWATER	47	54	99	$17,110	40	40	78	$13,710	7	14	21	$3,400
CARBON	72	71	134	$23,570	68	64	119	$21,225	4	7	15	$2,345
CARTER	5	6	10	$1,606	5	6	10	$1,606	0	0	0	$0
CASCADE	1,157	1,199	2,156	$382,762	1,073	1,046	1,950	$348,370	84	153	206	$34,392
CHOUTEAU	20	19	49	$7,918	19	17	45	$7,268	1	2	4	$650
CUSTER	188	196	345	$60,405	170	164	305	$53,679	18	32	40	$6,726
DANIELS	6	6	15	$2,505	6	6	15	$2,505	0	0	0	$0
DAWSON	85	101	164	$30,438	66	66	112	$21,505	19	35	52	$8,933
DEER LODGE	216	229	393	$71,137	187	177	329	$59,095	29	52	64	$12,042
FALLON	17	17	36	$5,362	15	14	30	$4,311	2	3	6	$1,051
FERGUS	57	56	97	$16,035	52	46	88	$14,276	5	10	9	$1,759
FLATHEAD	750	747	1,376	$252,230	686	635	1,221	$224,267	64	112	155	$27,963
GALLATIN	294	295	512	$95,177	289	291	495	$93,550	5	4	17	$1,627
GARFIELD	5	5	6	$1,615	5	5	6	$1,615	0	0	0	$0
GLACIER	622	594	1,213	$213,199	576	503	1,071	$189,075	46	91	142	$24,124
GOLDEN VALLEY	7	9	14	$2,281	4	3	6	$1,206	3	6	8	$1,075
GRANITE	24	25	42	$7,285	21	19	31	$5,866	3	6	11	$1,419
HILL	379	349	696	$118,132	365	327	663	$113,329	14	22	33	$4,803
JEFFERSON	61	65	107	$20,430	50	45	85	$15,794	11	20	22	$4,636
JUDITH BASIN	12	14	28	$4,162	10	10	26	$3,574	2	4	2	$588
LAKE	539	562	1,049	$188,871	484	461	924	$164,926	55	101	125	$23,945
LEWIS & CLARK	595	607	1,071	$190,985	547	516	966	$172,292	48	91	105	$18,693
LIBERTY	3	3	5	$890	2	1	3	$460	1	2	2	$430
LINCOLN	374	431	793	$141,826	305	306	599	$109,828	69	125	194	$31,998
MADISON	33	36	68	$11,354	28	26	55	$9,476	5	10	13	$1,878
MCCONE	9	9	17	$3,068	9	9	17	$3,068	0	0	0	$0
MEAGHER	10	12	20	$3,813	7	6	13	$2,334	3	6	7	$1,479
MINERAL	79	88	154	$28,272	64	62	116	$22,140	15	26	38	$6,132
MISSOULA	1,282	1,388	2,471	$451,469	1,114	1,066	2,032	$373,461	168	322	439	$78,008
MUSSELSHELL	39	44	69	$12,966	34	35	61	$11,319	5	9	8	$1,647
PARK	124	122	235	$40,854	115	105	214	$36,766	9	17	21	$4,088
PETROLEUM	1	1	1	$293	1	1	1	$293	0	0	0	$0
PHILLIPS	43	41	66	$12,491	42	40	64	$12,140	1	1	2	$351
PONDERA	101	100	221	$34,129	88	74	171	$27,638	13	26	50	$6,491
POWDER RIVER	9	12	19	$3,259	8	10	17	$2,825	1	2	2	$434
POWELL	52	50	95	$18,163	49	45	84	$16,380	3	5	11	$1,783
PRAIRIE	3	3	6	$899	2	1	4	$520	1	2	2	$379
RAVALLI	256	266	475	$88,050	239	230	423	$79,936	17	36	52	$8,114
RICHLAND	94	105	187	$30,272	80	80	157	$24,969	14	25	30	$5,303
ROOSEVELT	570	549	1,211	$200,734	523	457	1,056	$176,594	47	92	155	$24,140
ROSEBUD	246	230	515	$81,455	219	181	412	$67,537	27	49	103	$13,918

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JUNE, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	125	127	241	$43,387	109	99	204	$36,551	16	28	37	$6,836
SHERIDAN	10	11	25	$3,858	10	11	25	$3,858	0	0	0	$0
SILVER BOW	667	755	1,220	$228,278	550	532	961	$177,813	117	223	259	$50,465
STILLWATER	34	30	63	$10,429	33	30	60	$10,177	1	0	3	$252
SWEETGRASS	16	17	37	$6,092	13	12	30	$4,650	3	5	7	$1,442
TETON	42	40	78	$14,292	40	36	73	$13,291	2	4	5	$1,001
TOOLE	45	50	77	$15,009	41	42	68	$13,408	4	8	9	$1,601
TREASURE	4	5	9	$1,770	3	3	5	$1,120	1	2	4	$650
VALLEY	126	134	250	$42,672	110	102	202	$34,840	16	32	48	$7,832
WHEATLAND	24	25	46	$8,065	21	19	41	$7,019	3	6	5	$1,046
WIBAUX	7	7	12	$2,286	7	7	12	$2,286	0	0	0	$0
YELLOWSTONE	1,518	1,474	2,851	$505,123	1,432	1,317	2,650	$469,015	86	157	201	$36,108
STATE TOTAL	**11,914**	**12,110**	**22,712**	**$4,022,753**	**10,812**	**10,062**	**19,866**	**$3,530,816**	**1,102**	**2,048**	**2,846**	**$491,937**



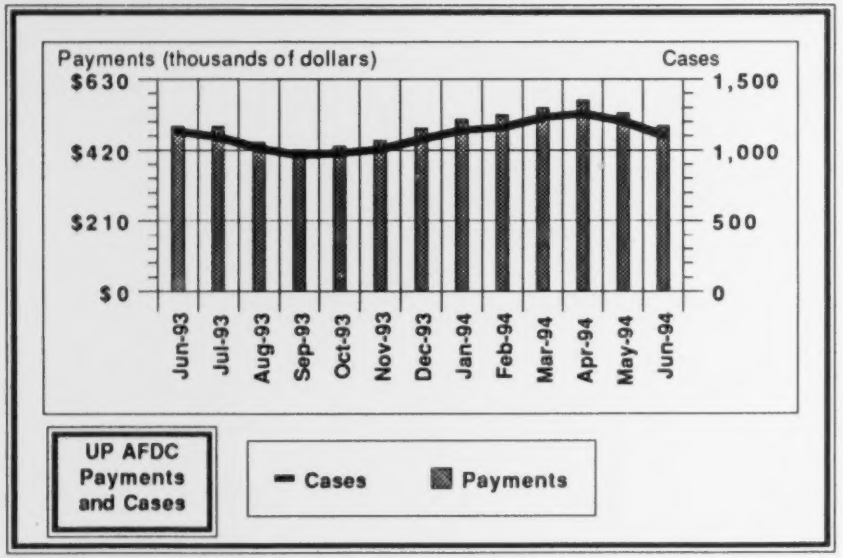


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

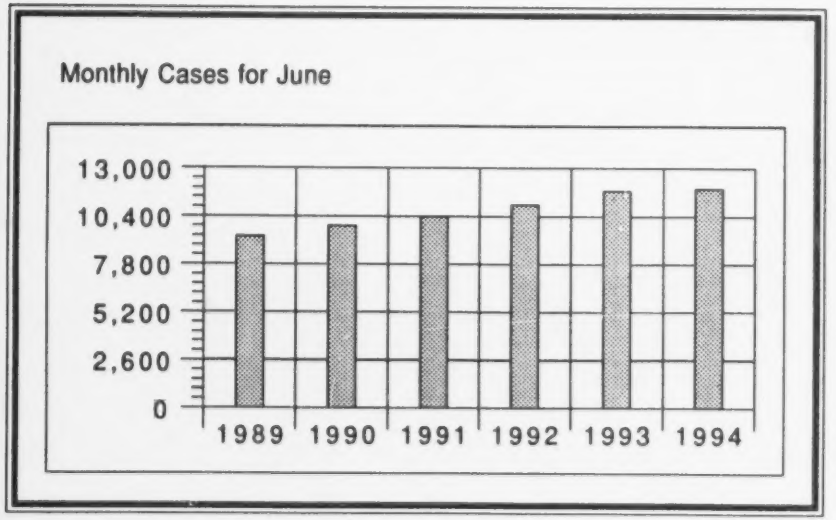
JUNE, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	90	249	$27,483.00	$305.37	102	$332.82	79	$324.41
BIG HORN	493	1,416	$164,440.00	$333.55	463	$335.95	356	$304.77
BLAINE	227	617	$72,097.00	$317.61	200	$320.61	205	$309.99
BROADWATER	47	153	$17,110.00	$364.04	40	$368.93	27	$227.15
CARBON	72	205	$23,570.00	$327.36	80	$362.90	54	$323.87
CARTER	5	16	$1,606.00	$321.20	7	$338.29	5	$344.60
CASCADE	1,157	3,355	$382,762.00	$330.82	1,182	$349.40	930	$327.82
CHOUTEAU	20	68	$7,918.00	$395.90	20	$344.80	18	$310.50
CUSTER	188	541	$60,405.00	$321.30	187	$352.05	123	$317.08
DANIELS	6	21	$2,505.00	$417.50	9	$320.44	4	$326.50
DAWSON	85	265	$30,438.00	$358.09	104	$373.02	76	$362.59
DEER LODGE	216	622	$71,137.00	$329.34	182	$349.18	202	$334.87
FALLON	17	53	$5,362.00	$315.41	15	$373.67	15	$312.27
FERGUS	57	153	$16,035.00	$281.32	71	$287.62	60	$298.43
FLATHEAD	750	2,123	$252,230.00	$336.31	785	$330.59	566	$318.33
GALLATIN	294	807	$95,177.00	$323.73	323	$339.00	292	$316.71
GARFIELD	5	11	$1,615.00	$323.00	3	$303.33	4	$341.25
GLACIER	622	1,807	$213,199.00	$342.76	590	$336.89	458	$300.14
GOLDEN VALLEY	7	23	$2,281.00	$325.86	4	$430.00	3	$289.00
GRANITE	24	67	$7,285.00	$303.54	21	$327.05	19	$323.47
HILL	379	1,045	$118,132.00	$311.69	393	$349.91	347	$335.28
JEFFERSON	61	172	$20,430.00	$334.92	67	$367.22	38	$308.97
JUDITH BASIN	12	42	$4,162.00	$346.83	13	$436.00	3	$462.67
LAKE	539	1,611	$188,871.00	$350.41	542	$360.22	363	$330.00
LEWIS & CLARK	595	1,678	$190,985.00	$320.98	573	$334.94	475	$327.25
LIBERTY	3	8	$890.00	$296.67	3	$210.67	4	$226.25
LINCOLN	374	1,224	$141,826.00	$379.21	311	$374.98	212	$347.31
MADISON	33	104	$11,354.00	$344.06	28	$322.71	23	$341.00
MCCONE	9	26	$3,068.00	$340.89	7	$360.43	10	$304.90
MEAGHER	10	32	$3,813.00	$381.30	6	$334.00	12	$287.83
MINERAL	79	242	$28,272.00	$357.87	69	$380.72	40	$356.60
MISSOULA	1,282	3,859	$451,469.00	$352.16	1,199	$365.54	1,016	$341.90
MUSSELSHELL	39	113	$12,966.00	$332.46	41	$330.63	21	$354.95
PARK	124	357	$40,854.00	$329.47	149	$318.43	125	$344.02
PETROLEUM	1	2	$293.00	$293.00	1	$83.00	0	$0.00
PHILLIPS	43	107	$12,491.00	$290.49	54	$342.44	47	$303.81
PONDERA	101	321	$34,129.00	$337.91	103	$347.42	84	$312.32
POWDER RIVER	9	31	$3,259.00	$362.11	8	$347.88	4	$315.00
POWELL	52	145	$18,163.00	$349.29	58	$345.19	55	$320.33
PRAIRIE	3	9	$899.00	$299.67	3	$222.67	2	$323.00
RAVALLI	256	741	$88,050.00	$343.95	296	$340.34	226	$358.88
RICHLAND	94	292	$30,272.00	$322.04	94	$324.47	104	$317.03
ROOSEVELT	570	1,760	$200,734.00	$352.16	504	$356.89	305	$333.35
ROSEBUD	246	745	$81,455.00	$331.12	245	$326.94	240	$308.90

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS	125	368	$43,387.00	$347.10	145	$359.06	93	$339.24
SHERIDAN	10	36	$3,858.00	$385.80	15	$387.87	14	$292.93
SILVER BOW	667	1,975	$228,278.00	$342.25	654	$345.87	573	$336.10
STILLWATER	34	93	$10,429.00	$306.74	36	$322.22	34	$348.82
SWEETGRASS	16	54	$6,092.00	$380.75	16	$387.75	15	$282.93
TETON	42	118	$14,292.00	$340.29	44	$338.77	18	$317.50
TOOLE	45	127	$15,009.00	$333.53	35	$319.46	27	$308.81
TREASURE	4	14	$1,770.00	$442.50	5	$303.00	4	$335.00
VALLEY	126	384	$42,672.00	$338.67	122	$339.36	101	$307.50
WHEATLAND	24	71	$8,065.00	$336.04	16	$330.38	16	$273.94
WIBAUX	7	19	$2,286.00	$326.57	10	$276.60	5	$186.40
YELLOWSTONE	1,518	4,325	$505,123.00	$332.76	1,538	$344.28	1,150	$338.98
STATE TOTAL	**11,914**	**34,822**	**$4,022,753.00**	**$337.65**	**11,791**	**$346.27**	**9,302**	**$328.06**



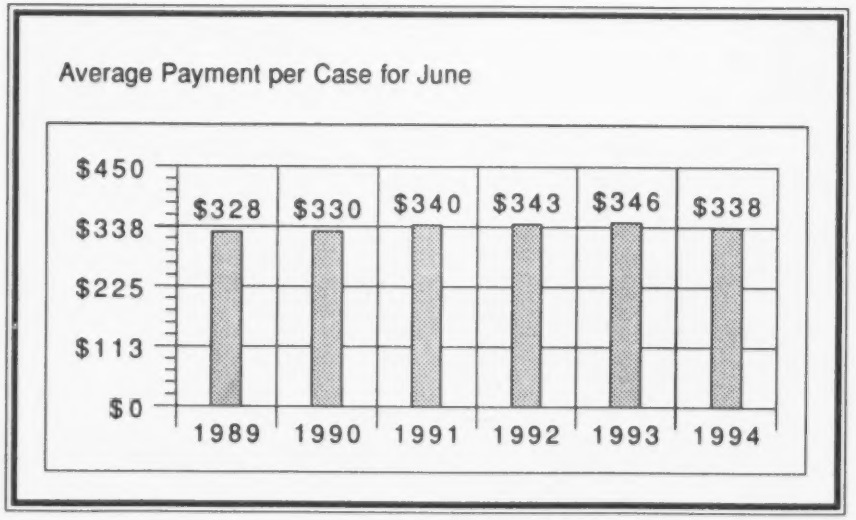


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE , 1994

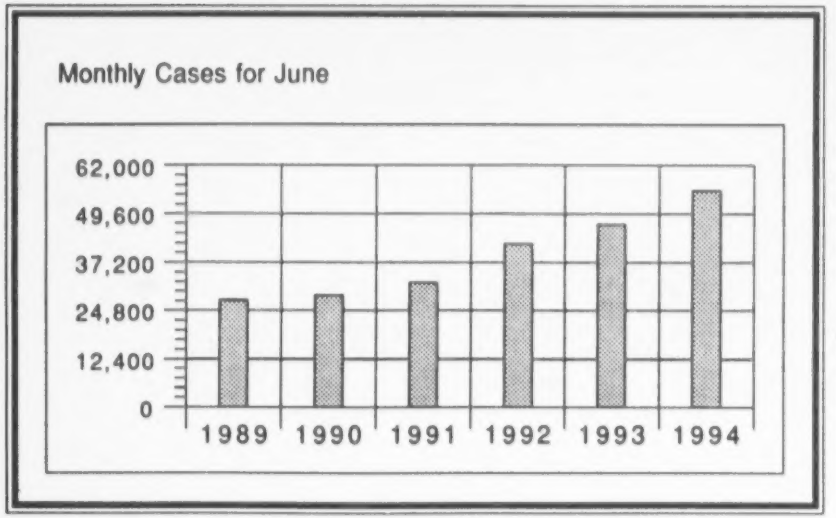
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	508	$258,458.00	479	$215,537.69	406	$125,434.47
BIG HORN.....	615	$395,128.87	527	$282,933.93	309	$138,258.56
BLAINE.....	362	$224,447.64	340	$254,708.01	311	$132,787.50
BROADWATER.....	260	$93,682.84	180	$102,422.34	148	$59,968.88
CARBON.....	553	$249,989.44	475	$189,589.39	263	$109,834.26
CARTER.....	54	$35,021.90	41	$24,166.36	26	$7,994.41
CASCADE.....	5,053	$2,162,694.21	4,517	$2,213,430.35	3,121	$959,681.29
CHOUTEAU.....	167	$167,937.06	141	$167,029.47	97	$72,106.82
CUSTER.....	1,052	$473,766.12	848	$398,446.07	542	$148,470.13
DANIELS.....	51	$48,048.69	57	$43,222.11	28	$19,098.03
DAWSON.....	536	$271,551.20	552	$235,216.02	380	$103,091.26
DEER LODGE.....	1,082	$409,443.41	760	$341,631.42	580	$159,083.87
FALLON.....	108	$72,888.80	84	$82,575.60	69	$48,084.92
FERGUS.....	728	$381,996.03	634	$391,554.92	452	$198,605.70
FLATHEAD.....	4,672	$1,670,959.58	3,550	$1,596,133.91	1,866	$636,644.04
GALLATIN.....	2,045	$728,608.65	1,906	$745,952.23	883	$332,056.34
GARFIELD.....	35	$21,281.58	36	$19,812.60	30	$14,059.98
GLACIER.....	581	$557,073.52	538	$572,753.33	383	$257,615.09
GOLDEN VALLEY..	27	$11,419.67	16	$4,456.82	5	$6,195.69
GRANITE.....	84	$36,755.61	71	$35,260.91	96	$38,031.72
HILL.....	1,875	$537,734.92	1,611	$691,513.02	770	$361,003.11
JEFFERSON.....	493	$178,904.07	376	$174,779.92	158	$64,562.59
JUDITH BASIN...	84	$13,131.09	65	$10,277.93	32	$55,711.19
LAKE.....	2,555	$808,733.40	2,290	$637,973.73	1,086	$420,550.07
LEWIS & CLARK..	3,683	$1,651,588.00	2,872	$1,277,885.99	1,622	$720,791.13
LIBERTY.....	31	$38,177.87	45	$31,035.15	34	$14,114.58
LINCOLN.....	1,367	$624,991.24	1,083	$536,865.23	660	$215,879.85
MADISON.....	217	$141,193.60	204	$133,569.64	158	$76,388.36
MCCONE.....	55	$47,041.83	49	$52,503.53	43	$26,227.14
MEAGHER.....	69	$57,105.79	87	$70,148.38	48	$43,283.43
MINERAL.....	288	$158,610.01	208	$102,407.45	125	$35,592.50
MISSOULA.....	6,341	$2,096,357.19	5,172	$1,755,326.22	2,952	$962,905.80
MUSSELSHELL....	264	$142,298.25	198	$91,988.70	126	$44,921.18
PARK.....	975	$354,854.13	697	$309,752.66	476	$150,504.01
PETROLEUM.....	13	$4,319.20	6	$1,425.65	4	$506.58
PHILLIPS.....	216	$124,448.46	234	$136,086.28	154	$64,308.86
PONDERA.....	306	$227,167.36	280	$203,734.16	164	$59,260.13
POWDER RIVER...	67	$60,116.94	57	$58,858.73	33	$30,280.70
POWELL.....	273	$209,856.11	257	$155,093.11	190	$108,816.56
PRAIRIE.....	42	$47,124.84	37	$27,480.63	25	$12,139.68
RAVALLI.....	1,861	$709,714.95	1,542	$669,862.45	838	$306,308.28
RICHLAND.....	552	$378,622.52	525	$327,499.58	377	$153,701.22
ROOSEVELT.....	962	$1,091,411.43	841	$763,195.40	422	$179,087.28
ROSEBUD.....	342	$230,828.53	316	$221,669.72	223	$148,080.86

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE , 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	468	$216,957.50	498	$207,361.55	361	$148,027.25
SHERIDAN.....	133	$107,208.56	125	$91,315.96	101	$45,514.03
SILVER BOW.....	3,716	$1,603,765.64	3,217	$1,206,980.71	1,988	$699,018.92
STILLWATER.....	308	$180,687.31	290	$148,062.76	157	$134,009.05
SWEET GRASS....	158	$90,252.67	97	$67,657.67	55	$49,141.66
TETON.....	305	$158,141.76	236	$176,808.59	133	$73,857.66
TOOLE.....	247	$117,509.14	199	$99,243.50	194	$37,648.81
TREASURE.....	21	$5,919.20	15	$10,534.20	18	$4,225.21
VALLEY.....	483	$276,365.62	451	$290,369.91	267	$100,071.31
WHEATLAND.....	145	$107,279.17	82	$67,986.39	53	$23,080.81
WIBAUX.....	55	$50,151.21	46	$29,623.35	45	$28,366.73
YELLOWSTONE....	8,054	$3,975,631.51	6,740	$2,906,982.62	3,222	$1,261,602.71
INSTITUTIONS...	302	$1,524,195.09	325	$1,395,333.52	403	$2,178,595.92
NOCO BREAKDOWN.	217	$317,962.93-	152	$61,850.89	531	$246,020.17
STATE TOTAL....	55,675	$26,301,586.00	46,826	$23,117,878.36	27,479	$12,851,208.29

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. JUNE 1994 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



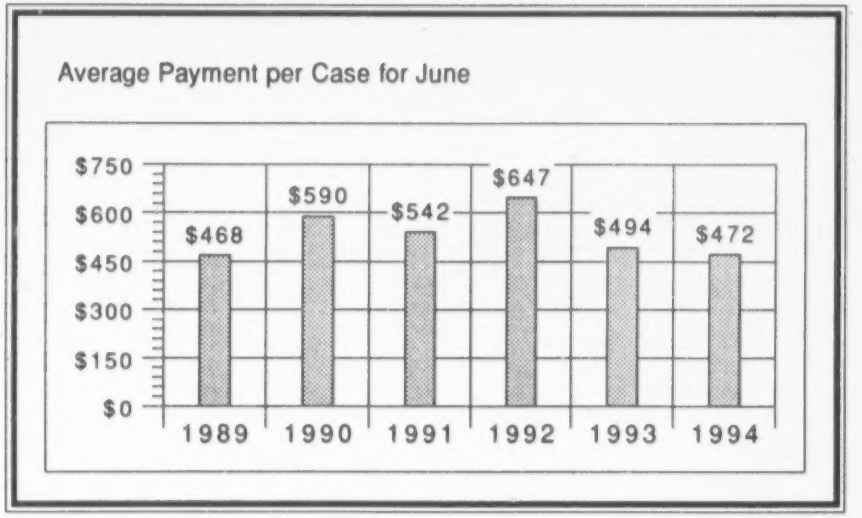


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE 1994

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	508	258,458.00	9	16,728.49	92	25,214.22	226	18,321.40	338	32,843.80
BIG HORN.....	615	395,128.87	30	130,403.63	146	54,168.88	294	44,477.09	130	7,677.43
BLAINE.....	362	224,447.64	33	70,513.75	54	16,215.22	185	20,698.07	137	10,725.37
BROADWATER.....	260	93,682.84	5	7,211.95	24	4,204.61	149	7,974.07	123	8,787.57
CARBON.....	553	249,989.44	12	33,727.81	29	9,061.70	351	20,348.02	197	19,208.07
CARTER.....	54	35,021.90	1	502.00	9	1,841.06	13	1,749.00	30	2,319.28
CASCADE.....	5,053	2,162,694.21	111	303,217.80	642	163,741.81	3,136	235,955.47	2,541	207,675.44
CHOUTEAU.....	167	167,937.06	1	1,757.54	21	8,890.42	45	5,796.10	106	37,379.91
CUSTER.....	1,052	473,766.12	19	48,760.76	99	26,288.22	659	41,771.93	536	39,937.71
DANIELS.....	51	48,048.69	4	6,152.91	5	900.64	11	1,123.11	34	2,201.62
DAWSON.....	536	271,551.20	5	36,196.19	56	16,995.04	309	17,221.20	237	22,922.71
DEER LODGE.....	1,082	469,443.41	16	53,428.64	159	43,666.77	807	35,922.49	470	39,705.73
FALLON.....	108	72,888.80	7	11,897.37	30	3,813.61	17	3,297.85	28	3,726.68
FERGUS.....	728	381,996.03	11	20,133.14	88	18,418.40	217	21,202.05	449	36,539.60
FLATHEAD.....	4,672	1,670,959.58	66	239,401.94	463	96,517.88	3,455	141,040.85	1,864	151,362.80
GALLATIN.....	2,045	728,608.65	44	62,508.67	139	26,516.52	1,523	81,830.94	784	70,579.17
GARFIELD.....	35	21,281.58	1	1,000.77	3	234.91	11	1,771.20	10	598.74
GLACIER.....	581	557,073.52	24	271,772.81	122	24,259.76	176	34,819.56	172	10,467.04
GOLDEN VALLEY..	27	11,419.67	1	678.95	4	3,623.24	11	3,051.84	17	895.74
GRANITE.....	84	36,755.61	1	1,609.03	8	877.04	41	3,015.64	42	3,532.01
HILL.....	1,875	537,734.92	52	128,423.01	184	33,063.38	1,538	58,496.16	581	44,849.89
JEFFERSON.....	493	178,904.07	4	4,680.90	37	11,473.51	307	11,246.67	290	26,195.02
JUDITH BASIN...	84	13,131.09		.00	5	387.53	17	2,013.42	21	849.79
LAKE.....	2,555	808,733.40	42	106,128.65	391	83,018.44	2,050	104,662.37	919	59,315.01
LEWIS & CLARK..	3,683	1,651,588.00	55	166,333.65	298	96,649.47	2,759	124,002.92	1,519	137,207.41
LIBERTY.....	31	38,177.87	1	7,612.41	4	137.72	10	1,133.31	22	1,940.82
LINCOLN.....	1,367	624,991.24	38	104,491.32	218	46,410.66	695	77,206.72	790	61,664.68
MADISON.....	217	141,193.60	9	12,707.38	38	4,573.28	67	6,966.48	137	20,213.87
MCCONE.....	55	47,041.83		.00	7	1,385.53	11	816.30	41	3,995.56
MEAGHER.....	69	57,105.79		.00	6	1,011.46	7	1,664.69	48	3,359.69
MINERAL.....	288	158,610.01	10	29,827.43	65	8,156.66	157	14,765.59	166	9,249.05
MISSOULA.....	6,341	2,096,357.19	83	279,759.92	558	100,393.07	4,860	256,223.47	2,584	223,916.08
MUSSELSHELL....	264	142,298.25	5	10,625.37	30	5,657.67	100	15,534.37	143	10,816.80
PARK.....	975	354,854.13	12	24,548.58	75	17,387.58	686	22,159.99	403	34,566.21
PETROLEUM.....	13	4,319.20		.00	1	27.74	3	84.05	10	849.54
PHILLIPS.....	216	124,448.46	9	13,571.44	33	9,473.44	43	10,053.17	138	10,982.27
PONDERA.....	306	227,167.36	6	16,500.47	44	12,535.81	110	17,593.22	161	13,615.32
POWDER RIVER...	67	60,116.94	1	2,430.59	4	716.59	13	1,406.42	44	3,069.14
POWELL.....	273	209,856.11	5	4,191.23	76	37,479.26	105	17,769.43	126	10,701.44
PRAIRIE.....	42	47,124.84	3	2,930.52	5	2,308.96	14	9,784.85	28	2,265.28
RAVALLI.....	1,861	709,714.95	28	43,690.79	204	51,810.34	1,276	72,353.90	854	77,424.84
RICHLAND.....	552	378,622.52	23	49,362.35	124	32,396.80	201	33,624.30	328	32,741.07
ROOSEVELT.....	962	1,091,411.43	51	617,468.76	361	65,551.03	207	51,420.93	262	24,850.42
ROSEBUD.....	342	230,828.53	9	65,924.03	45	15,689.19	138	17,848.56	153	8,817.38

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE 1994

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	468	216,957.50	11	21,552.30	87	15,875.75	171	32,659.89	271	26,255.37
SHERIDAN.....	133	107,208.56	2	928.20	13	1,265.01	35	3,051.95	92	8,367.11
SILVER BOW.....	3,716	1,603,765.64	60	153,296.70	360	281,989.30	2,530	125,655.00	1,490	108,822.71
STILLWATER.....	308	180,687.31	3	37,350.98	28	3,933.85	196	12,062.13	135	13,184.85
SWEET GRASS....	158	90,252.67	3	3,544.06	13	4,487.33	81	5,601.61	88	7,230.79
TETON.....	305	158,141.76	6	9,401.40	23	5,577.88	190	9,634.34	147	17,306.70
TOOLE.....	247	117,509.14	6	9,287.74	41	7,957.67	82	7,030.12	162	14,786.04
TREASURE.....	21	5,919.20		.00	7	1,077.84	9	598.50	10	851.45
VALLEY.....	483	276,365.62	18	52,319.37	146	21,821.03	182	21,665.63	291	23,559.88
WHEATLAND.....	145	107,279.17	6	21,185.48	21	6,277.10	39	3,558.32	90	6,855.10
WIBAUX.....	55	50,151.21	1	5,045.33	3	110.01	23	1,269.86	34	4,674.38
YELLOWSTONE....	8,054	3,975,631.51	167	645,101.41	743	276,398.54	5,552	336,736.17	3,087	259,025.11
INSTITUTIONS...	302	1,524,195.09		.00		.00		.00		.00
NOCO BREAKDOWN.	217	317,962.93-	1	7,978.66	32	2,988.48	83	5,320.99	119	6,264.19
STATE TOTAL....	55,675	26,301,586.00	1,129	3,975,804.58	6,518	1,812,904.86	36,135	2,235,063.68	24,005	2,029,726.68

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE $28,123.97 FOR HISTORY ADJUSTMENTS.

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE 1994

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	62	108,009.44	31	2,691.40	10	270.96	57	8,194.22		.00
BIG HORN.....	43	72,908.26	82	8,996.71	6	245.37	50	6,335.28	5	27,471.50
BLAINE.....	24	37,262.71	16	1,042.50	7	254.74	16	1,904.95	5	29,944.67
BROADWATER.....	22	38,854.72	14	1,511.32	3	184.71	27	3,384.89	1	133.86
CARBON.....	42	87,179.96	40	5,356.24	8	234.48	35	5,395.71	2	21,614.65
CARTER.....	14	23,642.09		.00		.00	3	227.17		.00
CASCADE.....	388	756,109.87	343	38,210.22	93	2,945.85	450	53,085.90	6	39,478.53
CHOUTEAU.....	45	95,487.88	17	1,182.54	2	61.97	6	995.33		.00
CUSTER.....	91	178,200.35	20	1,514.78	2	144.63	58	6,375.51	4	39,596.45
DANIELS.....	19	34,604.56		.00		.00	5	358.27		.00
DAWSON.....	53	115,561.91	27	2,165.53	4	270.51	32	5,427.12	1	24,177.00
DEER LODGE.....	47	90,777.94	65	6,714.17	11	362.90	122	15,230.53	7	34,852.12
FALLON.....	19	31,618.37	2	262.72		.00	18	1,723.86		.00
FERGUS.....	99	178,352.36	44	3,135.29	26	895.23	85	6,386.26	2	7,735.95
FLATHEAD.....	310	609,777.22	234	28,380.86	70	2,006.94	369	40,996.70	5	72,591.04
GALLATIN.....	130	281,700.65	138	14,023.36	19	507.32	196	18,917.28		.00
GARFIELD.....	8	15,252.81	1	34.52	2	70.23	3	160.88		.00
GLACIER.....	45	82,029.37	39	1,629.59	1	42.03	18	2,688.38	5	34,884.55
GOLDEN VALLEY..	1	2,072.12	1	49.36		.00	4	432.20		.00
GRANITE.....	13	23,017.50	4	189.65	1	4.90	6	460.63		.00
HILL.....	84	173,291.68	81	6,856.06	11	443.89	107	10,265.56	5	13,778.86
JEFFERSON.....	42	73,441.46	56	3,572.07	36	1,175.90	34	2,188.16	2	10,953.17
JUDITH BASIN...	1	1,767.66	6	424.40		.00	16	1,264.82		.00
LAKE.....	123	245,514.44	162	19,421.99	44	1,156.72	100	10,604.07	6	47,176.25
LEWIS & CLARK..	150	258,501.29	345	39,917.34	67	2,606.41	391	33,491.69	17	130,827.68
LIBERTY.....	14	24,097.41	1	26.41		.00	3	125.94		.00
LINCOLN.....	96	165,995.51	84	5,361.48	22	656.43	232	25,313.65	3	30,516.36
MADISON.....	35	73,882.64	8	374.84	1	9.63	22	1,456.35		.00
MCCONE.....	21	36,920.21	2	112.47		.00	1	77.09		.00
MEAGHER.....	24	43,046.76	1	68.94	1	5.87	4	192.10		.00
MINERAL.....	15	33,849.39	13	6,672.70	8	258.92	21	2,039.75	2	37,134.05
MISSOULA.....	188	327,520.54	524	70,309.09	314	8,293.80	561	49,052.54	12	89,572.05
MUSSELSHELL....	34	66,133.31	15	1,261.77	4	196.56	27	5,255.84		.00
PARK.....	78	120,695.17	75	7,914.45	8	227.51	88	7,575.66	2	5,842.77
PETROLEUM.....	1	1,700.56		.00		.00	1	28.06		.00
PHILLIPS.....	25	48,171.38	11	759.57	1	73.88	23	2,700.53		.00
PONDERA.....	47	93,103.72	20	1,737.38	4	83.99	27	3,238.33	2	34,588.32
POWDER RIVER...	21	41,541.44	1	69.04	1	24.04	7	875.44	1	4,956.22
POWELL.....	52	85,034.17	36	4,360.22	18	519.83	41	7,194.96	2	24,548.45
PRAIRIE.....	12	28,347.10		.00		.00	4	343.46		.00
RAVALLI.....	121	245,544.56	97	12,955.50	28	1,173.41	185	15,416.82	1	5,665.13
RICHLAND.....	58	125,478.10	33	1,997.88	1	82.36	59	4,854.82	1	26,473.97
ROOSEVELT.....	76	142,889.52	56	4,515.88	15	931.11	28	2,352.94	4	89,969.40
ROSEBUD.....	47	84,429.46	20	1,694.66	7	405.50	28	4,928.10		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
SANDERS.....	35	66,595.05	33	3,955.02	18	548.07	46	5,416.42		.00
SHERIDAN.....	42	71,658.69	3	418.06		.00	4	344.96	1	9,066.37
SILVER BOW.....	258	414,078.59	248	22,095.08	125	3,730.07	351	34,391.75	7	42,556.71
STILLWATER.....	56	96,307.45	11	965.56	2	39.00	20	1,790.82		.00
SWEET GRASS....	32	49,457.52	10	1,026.93	2	46.40	9	420.30	1	3,911.43
TETON.....	39	82,456.86	10	341.63	5	291.59	16	617.88		.00
TOOLE.....	35	63,538.15	10	562.03	4	76.48	19	1,434.17		.00
TREASURE.....	1	1,282.14		.00		.00	1	118.65		.00
VALLEY.....	64	117,340.99	19	2,118.22	2	204.82	27	1,339.10	1	10,429.52
WHEATLAND.....	21	38,001.16	11	391.05	6	406.94	16	2,235.47		.00
WIBAUX.....	18	35,140.03		.00	1	36.78	1	40.47	1	1,888.84
YELLOWSTONE....	467	872,691.60	610	69,233.02	189	6,421.66	684	87,596.05	22	165,620.52
INSTITUTIONS...	302	1,524,195.09		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	47	6,750.28	4	73.61	24	1,374.36	4	20,147.12
STATE TOTAL....	4,207	8,836,060.89	3,773	415,331.78	1,214	38,703.95	4,786	506,637.35	139	1,138,104.01

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JUNE 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	9	3,430.95	10	2,070.00	33	14,233.97		.00
BIG HORN.....	1	726.37	27	15,207.04	16	3,450.00	2	352.00	1	6.00
BLAINE.....	1	55.09	13	6,249.96	18	3,845.15	9	1,556.04	4	217.56
BROADWATER.....		.00	5	4,005.22	1	175.28	13	5,700.36		.00
CARBON.....	1	261.97	15	10,564.06	29	6,440.00	4	1,580.90	10	625.66
CARTER.....		.00	1	907.01		.00	1	220.68	17	1,508.40
CASCADE.....	38	12,808.16	125	49,277.52	143	35,556.17	142	28,708.18	1	54.39
CHOUTEAU.....		.00	10	3,610.69	14	2,785.00	1	54.00	28	2,839.78
CUSTER.....	17	5,033.75	27	6,247.37	74	17,931.83	77	23,893.95	5	376.73
DANIELS.....		.00	3	1,316.54		.00		.00		.00
DAWSON.....	2	1,076.36	5	823.01	16	4,900.68	26	11,960.24		.00
DEER LODGE.....	8	4,031.38	20	10,845.40	44	23,854.66	57	14,144.92		.00
FALLON.....	6	1,239.04	6	1,497.83	2	460.00	2	316.88	36	3,306.55
FERGUS.....	17	8,665.50	16	6,403.19	21	4,540.35	1	98.17	6	488.51
FLATHEAD.....	27	20,123.34	72	29,789.74	147	33,483.52	142	54,212.40	2	107.56
GALLATIN.....	28	11,767.72	50	36,134.92	93	15,493.27	56	34,999.42		.00
GARFIELD.....		.00		.00		.00		.00		.00
GLACIER.....		.00	67	53,515.51	18	3,863.75	3	667.10	71	4,777.47
GOLDEN VALLEY..		.00		.00		.00		.00	2	159.17
GRANITE.....		.00	2	1,437.15		.00	1	1,034.40		.00
HILL.....		.00	24	10,126.02	44	10,800.90	25	5,230.60	1	54.39
JEFFERSON.....	3	3,352.18	9	4,117.59	4	575.00	8	7,963.69	41	4,102.15
JUDITH BASIN...	1	370.17	1	20.10		31.17-	1	34.64	37	5,524.78
LAKE.....	10	5,901.60	49	29,660.20	63	21,830.12	28	4,149.18		.00
LEWIS & CLARK..	46	23,441.55	72	26,742.17	243	95,537.92	190	159,678.72	2	263.95
LIBERTY.....		.00		.00		.00		.00		.00
LINCOLN.....	10	6,377.00	38	27,757.58	50	16,608.12	56	10,819.08		.00
MADISON.....	3	391.20	5	7,493.86	3	309.00	8	4,491.70	6	298.88
MCCONE.....		.00		.00		.00	1	165.76	4	213.56
MEAGHER.....		.00		.00		.00	8	2,193.08	23	1,767.05
MINERAL.....	3	587.50	4	908.77		.00	17	3,881.68		.00
MISSOULA.....	91	106,970.77	150	102,463.50	268	74,558.53	210	86,280.58	2	104.65
MUSSELSHELL....	8	3,966.27	8	3,422.02		.00	3	606.80		.00
PARK.....	12	4,482.32	25	14,417.29	51	15,399.55	68	40,330.37		.00
PETROLEUM.....		.00	1	92.60		.00		.00		.00
PHILLIPS.....	5	2,171.90	17	8,469.53	16	3,680.00	1	93.20	30	1,940.46
PONDERA.....		.00	14	9,969.54	12	2,645.00	8	973.60	3	209.90
POWDER RIVER...		.00		.00		.00		.00	10	605.95
POWELL.....		.00	2	1,388.14	1	92.28	10	3,276.14	1	54.39
PRAIRIE.....		.00		.00		.00		.00		.00
RAVALLI.....	33	22,918.49	63	32,689.62	71	27,977.53	55	10,677.96	2	265.84
RICHLAND.....	21	12,752.21	24	11,566.18	38	8,085.16	24	8,607.61	26	1,364.51
ROOSEVELT.....	4	1,120.82	9	7,818.15		.00	8	1,170.42	379	28,213.76
ROSEBUD.....		.00	23	12,585.47	2	230.00	11	926.69	1	13.73

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JUNE 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....		.00	16	19,368.87	18	5,998.39	11	1,030.18		.00
SHERIDAN.....		.00	2	684.47	20	4,600.00	1	74.56	2	133.50
SILVER BOW.....	35	19,713.58	113	70,817.76	172	83,414.04	142	121,044.86	2	108.78
STILLWATER.....	3	1,517.20	3	1,188.41		.00	4	836.13		.00
SWEET GRASS....	6	3,556.67	9	4,775.16	2	243.37	1	343.52		.00
TETON.....	4	209.36	22	9,937.53	12	2,760.00	7	201.24		.00
TOOLE.....		.00	3	599.05	13	2,488.58	4	319.16	1	168.00
TREASURE.....		.00	2	1,201.63		.00	1	101.79		.00
VALLEY.....		.00	3	1,801.10	28	6,440.00	16	1,652.72	29	2,371.76
WHEATLAND.....	7	6,426.09	6	2,638.11		.00		.00	33	3,240.61
WIBAUX.....		.00		.00	1	115.00	2	74.56	3	121.04
YELLOWSTONE....	58	38,257.84	126	94,279.92	256	57,665.46	74	18,072.95	53	1,156.90
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00		.00	13	394,482.28-	3	114.92
STATE TOTAL....	508	330,273.40	1,314	760,263.45	2,030	600,872.44	1,580	294,554.50	877	66,881.24

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JUNE 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	15	497.91		.00	36	10,211.64	80	15,739.60
BIG HORN.....	50	2,634.46		.00	64	14,259.87	69	5,808.98
BLAINE.....	11	457.95		.00	41	4,822.50	57	18,681.41
BROADWATER.....	4	115.22		.00	19	4,354.54	44	7,084.52
CARBON.....	23	2,448.95	23	2,507.10	40	6,205.15	113	17,229.01
CARTER.....		.00		.00	4	1,175.18	17	930.03
CASCADE.....	402	18,242.56	3	66.00	504	88,381.91	577	129,178.43
CHOUTEAU.....	3	136.33		.00	6	1,826.79	34	5,132.78
CUSTER.....	37	1,030.18	2	6.00	116	16,038.55	123	20,617.42
DANIELS.....		.00		.00	3	798.30	5	592.74
DAWSON.....	20	872.00	5	15.00	55	5,285.00	105	5,681.70
DEER LODGE.....	29	1,029.47	4	413.00	66	10,501.50	125	23,961.79
FALLON.....	2	89.06		.00	9	5,616.15	19	4,022.83
FERGUS.....	36	1,780.77		.00	52	17,260.13	185	49,961.13
FLATHEAD.....	281	9,085.38		.00	417	51,306.13	476	90,775.28
GALLATIN.....	147	13,972.11		.00	157	21,674.06	210	37,983.24
GARFIELD.....	2	63.92		.00	6	982.07	9	1,111.53
GLACIER.....	20	961.48		.00	87	18,979.28	64	11,715.84
GOLDEN VALLEY..	1	57.75		.00	2	193.07	4	206.23
GRANITE.....	2	111.90		.00	7	1,101.97	11	363.79
HILL.....	53	1,828.02	1	58.00	141	18,258.78	152	21,909.72
JEFFERSON.....	10	368.92	7	21.00	43	5,994.16	62	7,482.52
JUDITH BASIN...	5	251.80		.00		66.00-	6	319.15
LAKE.....	67	2,153.07	1	3.00	188	26,390.11	202	41,648.18
LEWIS & CLARK..	140	4,384.99	4	535.00	561	269,858.36	381	81,607.48
LIBERTY.....	1	44.53		.00	3	1,635.94	4	1,423.38
LINCOLN.....	40	983.74		.00	159	22,735.28	123	22,093.13
MADISON.....	7	224.70		.00	22	3,275.31	46	4,524.48
MCCONE.....	1	29.11		.00	11	1,753.56	9	1,572.68
MEAGHER.....	1	78.00		.00	9	2,144.39	8	1,573.76
MINERAL.....	6	216.89		.00	23	3,118.58	42	7,943.05
MISSOULA.....	294	9,402.81	36	3,255.24	447	76,535.24	569	231,745.31
MUSSELSHELL....	12	469.27	7	860.00	50	1,402.31	58	16,089.89
PARK.....	67	3,525.55		.00	73	22,264.62	114	13,516.51
PETROLEUM.....		.00	1	130.00	2	115.65	1	1,291.00
PHILLIPS.....	5	222.65		.00	17	3,133.76	52	8,951.28
PONDERA.....	17	488.38		.00	27	4,059.57	69	15,824.81
POWDER RIVER...		.00		.00	6	1,759.01	15	2,663.06
POWELL.....	14	480.97	2	178.00	25	4,932.34	45	7,654.86
PRAIRIE.....		.00		.00	6	829.42	7	315.25
RAVALLI.....	109	6,225.57	2	126.74	211	42,908.66	244	39,889.25
RICHLAND.....	41	1,376.65	1	67.00	48	7,573.29	98	20,219.06
ROOSEVELT.....	22	806.30		.00	66	30,091.09	119	22,240.90
ROSEBUD.....	15	1,062.21	3	199.00	58	10,016.68	30	6,057.87

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

JUNE 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	17	519.53		.00	36	8,224.85	82	8,957.81
SHERIDAN.....	1	44.53		.00	6	2,609.95	39	3,961.20
SILVER BOW.....	230	9,670.39	371	10,878.74	295	54,677.68	368	46,823.90
STILLWATER.....	18	525.06	3	143.00	24	6,361.84	48	4,481.03
SWEET GRASS....	5	163.71	1	3.00	18	2,172.03	29	3,268.84
TETON.....	28	710.76		.00	30	9,812.97	57	8,881.62
TOOLE.....	14	1,489.61		.00	8	805.37	40	6,966.97
TREASURE.....		.00		.00	1	11.00	3	676.20
VALLEY.....	7	271.56		.00	30	5,868.38	90	7,161.54
WHEATLAND.....	12	469.48	1	143.05	17	4,298.49	26	11,152.72
WIBAUX.....		.00		.00	7	1,579.96	3	54.95
YELLOWSTONE....	507	25,665.12	1,005	746,586.00	679	127,382.94	754	147,740.30
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	34	6,518.29		.00	34	14,060.98	2	4,927.47
STATE TOTAL....	2,884	134,259.57	1,482	766,193.87	5,064	1,079,560.34	6,316	1,280,389.41

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE 1994

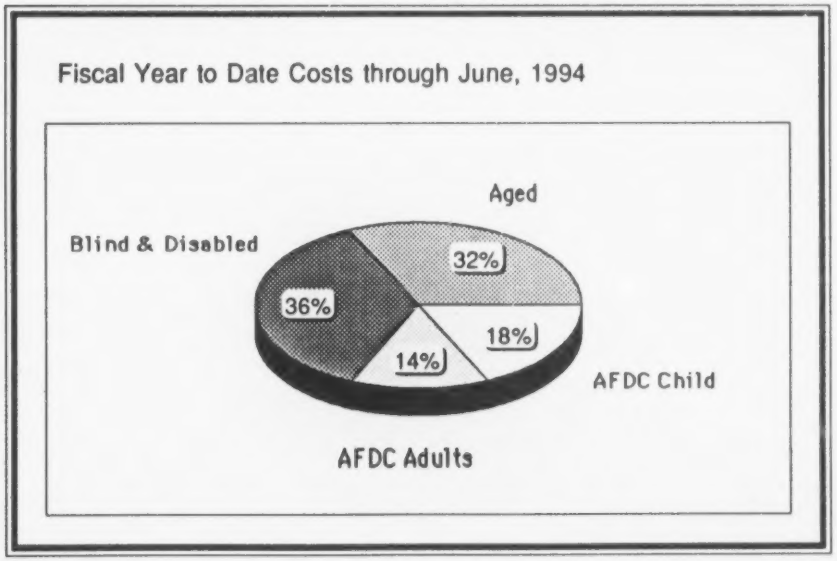
COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	100	108,189.96	108	31,669.41	1	70.95	191	33,238.62	108	85,289.06
BIG HORN.....	77	86,279.62	167	54,889.52	1	6.90	263	83,276.01	107	170,676.82
BLAINE.....	46	46,402.96	79	29,434.08		.00	160	98,024.80	77	50,585.80
BROADWATER.....	45	39,833.19	62	19,438.38	1	64.06	110	9,774.71	42	24,519.04
CARBON.....	71	86,806.41	120	23,713.78		.00	251	57,727.27	111	81,741.98
CARTER.....	22	27,210.44	8	2,918.26		.00	16	2,883.10	8	1,898.70
CASCADE.....	638	816,139.40	1,171	302,054.22	13	3,780.23	1,984	243,098.69	1,239	796,851.73
CHOUTEAU.....	52	87,748.10	25	5,056.89		.00	44	6,004.63	46	69,127.44
CUSTER.....	147	182,695.47	261	74,103.27	1	83.66	411	60,870.81	232	155,815.31
DANIELS.....	28	36,345.70	6	3,993.23		.00	7	2,667.00	10	4,970.73
DAWSON.....	67	111,777.11	129	35,189.18	1	3.00	217	42,791.60	122	81,790.31
DEER LODGE.....	119	115,297.83	270	69,225.95		.00	473	106,370.75	220	118,548.88
FALLON.....	35	37,163.09	16	12,597.45		.00	33	7,395.79	24	15,732.47
FERGUS.....	275	229,692.74	101	31,798.51	3	255.74	205	36,687.82	144	83,474.22
FLATHEAD.....	513	675,348.40	1,164	249,975.75	2	117.94	2,188	378,658.11	798	365,884.33
GALLATIN.....	175	231,066.48	525	119,023.58	1	28.41	987	82,343.84	356	296,061.50
GARFIELD.....	13	14,587.53	9	3,779.02		.00	6	341.37	7	2,493.66
GLACIER.....	83	101,011.77	138	34,920.58	1	954.75	206	319,576.97	153	100,609.45
GOLDEN VALLEY..	5	2,661.32	5	3,114.05		.00	13	5,368.10	4	276.20
GRANITE.....	23	26,840.66	15	1,565.07		.00	30	4,534.24	16	3,815.64
HILL.....	127	178,797.32	494	88,013.32	5	1,137.79	980	129,686.35	269	139,991.78
JEFFERSON.....	64	84,324.84	89	10,848.04		.00	176	25,830.91	164	57,900.28
JUDITH BASIN...	9	2,738.82	17	3,111.21		.00	50	6,507.20	8	773.86
LAKE.....	194	214,055.78	713	118,925.26	2	37.97	1,233	179,964.48	412	295,713.82
LEWIS & CLARK..	270	293,793.08	964	216,204.45	1	3,475.29	1,653	278,734.40	794	660,516.94
LIBERTY.....	13	23,447.95	4	153.96		.00	6	414.60	8	14,161.36
LINCOLN.....	157	182,528.70	391	116,842.75	1	393.36	535	110,516.28	283	214,452.07
MADISON.....	59	87,288.22	49	13,274.53		.00	71	10,822.18	38	29,808.67
MCCONE.....	25	38,049.74	13	2,686.89		.00	7	463.94	10	5,730.08
MEAGHER.....	19	32,834.92	6	2,270.91		.00	26	2,369.65	18	19,468.10
MINERAL.....	27	35,670.74	84	22,064.08		.00	118	54,094.59	59	46,780.60
MISSOULA.....	349	367,900.38	1,671	282,201.13	9	3,310.35	2,887	367,916.07	1,423	1,074,734.77
MUSSELSHELL....	68	86,549.61	48	17,497.95		.00	82	15,793.78	66	22,456.91
PARK.....	123	134,438.65	214	40,261.21		.00	408	43,912.42	230	136,241.85
PETROLEUM.....	3	2,008.63	3	214.69		.00	3	299.27	4	1,796.61
PHILLIPS.....	55	49,614.77	40	21,607.56		.00	48	12,028.80	73	41,113.51
PONDERA.....	95	115,334.84	54	16,722.18		.00	101	54,586.47	56	40,523.87
POWDER RIVER...	30	45,206.84	15	2,062.52		.00	16	6,330.04	6	6,416.46
POWELL.....	63	85,093.01	61	24,277.17		.00	92	50,269.76	57	50,216.17
PRAIRIE.....	13	28,065.96	4	754.61		.00	13	537.42	12	17,766.85
RAVALLI.....	241	290,412.02	421	107,157.36		.00	795	65,415.48	404	246,393.25
RICHLAND.....	105	155,521.09	130	66,691.37		.00	206	48,159.18	111	108,250.88
ROOSEVELT.....	97	136,878.69	280	98,345.88		.00	424	721,835.55	161	134,323.41
ROSEBUD.....	62	100,501.40	76	30,044.55		.00	135	46,472.20	69	53,627.34

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE 1994

COUNTY	AGED RECIP	AGED AMOUNT	FAMILY ADULTS RECIP	FAMILY ADULTS AMOUNT	BLIND RECIP	BLIND AMOUNT	CHILD RECIP	CHILD AMOUNT	DISABLED RECIP	DISABLED AMOUNT
SANDERS.....	84	87,025.03	117	27,764.31		.00	151	27,021.00	116	75,147.16
SHERIDAN.....	56	76,650.36	16	4,800.89		.00	19	10,238.57	42	15,401.26
SILVER BOW.....	406	496,547.28	917	194,143.84	3	156.42	1,596	350,601.26	792	561,638.20
STILLWATER.....	70	90,634.78	59	50,069.92		.00	119	6,457.56	60	33,361.25
SWEET GRASS....	47	60,154.37	29	3,656.90	1	282.43	61	9,752.08	20	16,375.88
TETON.....	75	104,401.33	79	13,017.78		.00	86	4,854.33	65	35,821.72
TOOLE.....	46	63,123.28	54	9,529.89		.00	89	7,937.10	58	36,918.87
TREASURE.....	5	2,434.06	5	331.43		.00	7	1,276.29	4	1,877.42
VALLEY.....	90	117,420.82	107	33,410.02		.00	175	41,776.01	111	83,758.77
WHEATLAND.....	41	51,298.12	34	22,484.61		.00	52	13,030.53	18	20,424.00
WIBAUX.....	21	36,866.88	7	476.32		.00	18	6,061.09	9	6,746.92
YELLOWSTONE....	733	940,772.42	2,148	1,203,787.28	11	4,703.90	3,630	681,540.85	1,506	1,141,617.75
INSTITUTIONS...	118	257,542.77		.00		.00		.00	184	1,266,370.72
NOCO BREAKDOWN.		.00		.00		.00	217	81,446.70		.00
STATE TOTAL....	6,475	8,219,025.68	13,750	3,974,166.95	58	18,863.15	24,020	5,056,588.62	11,324	9,224,782.63

48 CASES WITH OTHER ELIGIBILITY CRITERIA, NOT REPORTED IN THE ABOVE CATEGORIES, TOTALING $3,823.19 ARE NOT SHOWN ON THIS TABLE.
ADDITIONALLY GROSS ADJUSTMENTS OF -$195,664.22 ARE NOT SHOWN ON THIS TABLE.



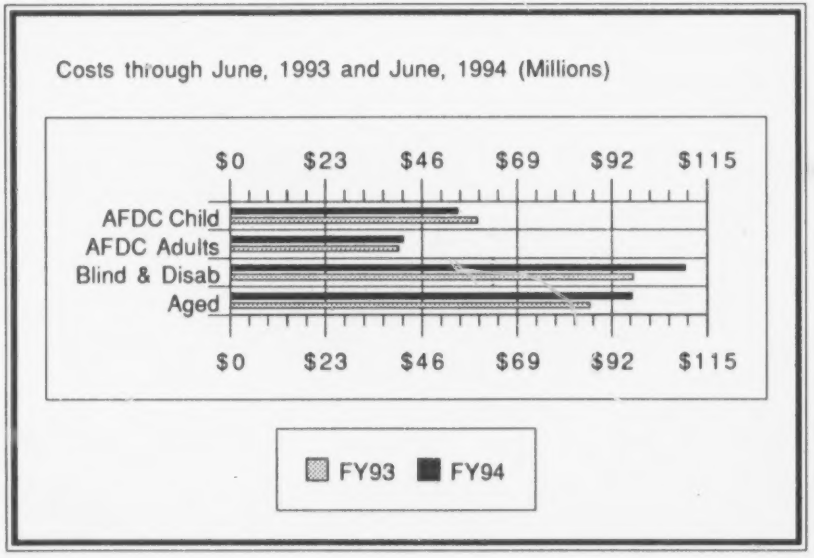


FIGURE 4

FISCAL YEAR TO DATE THROUGH JUNE, 1994
COST BY CATEGORY OF SERVICE

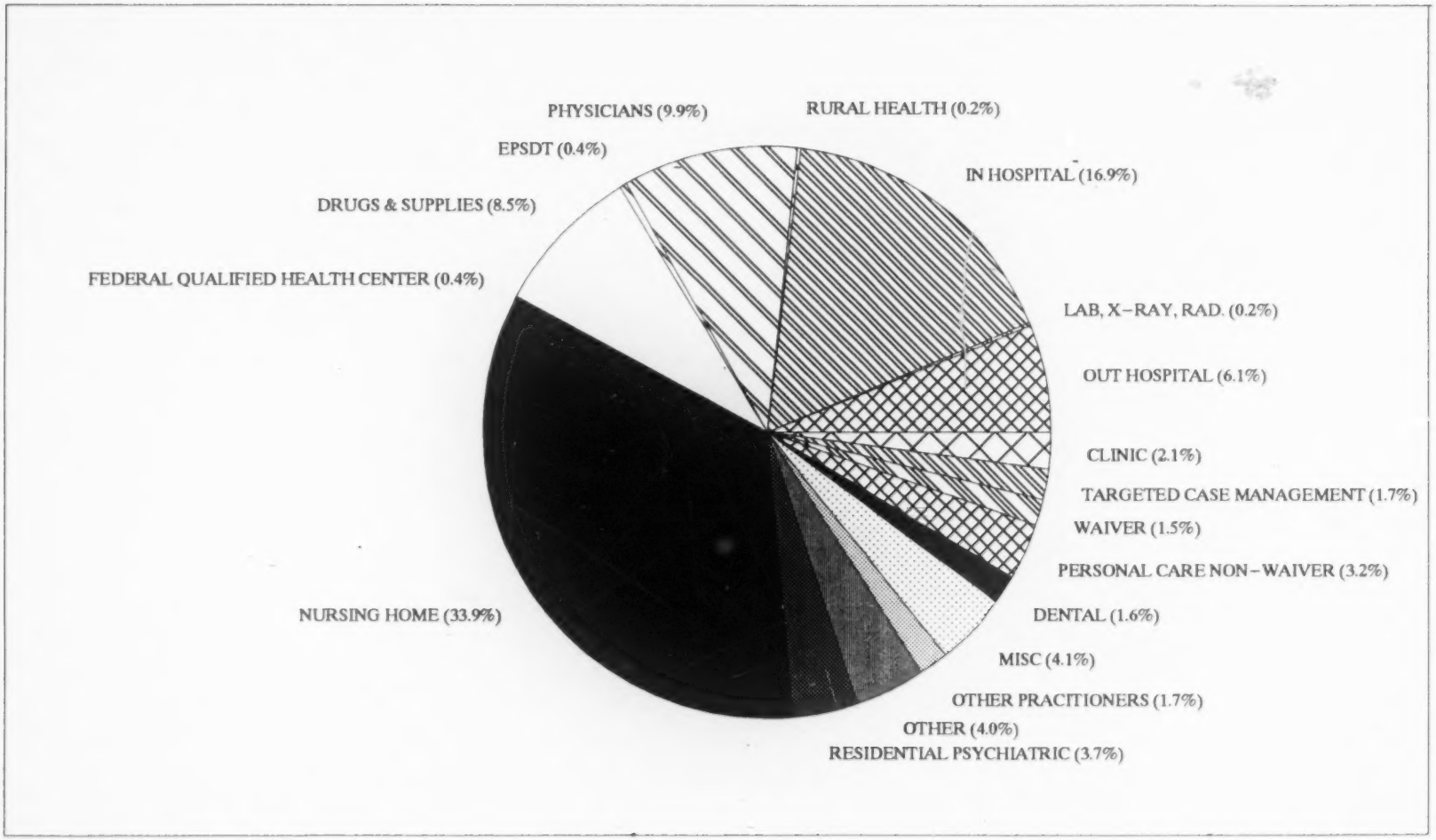
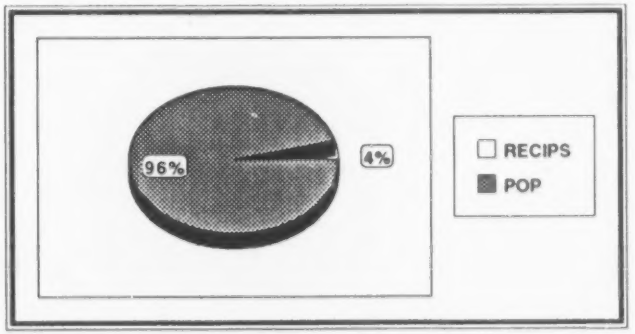
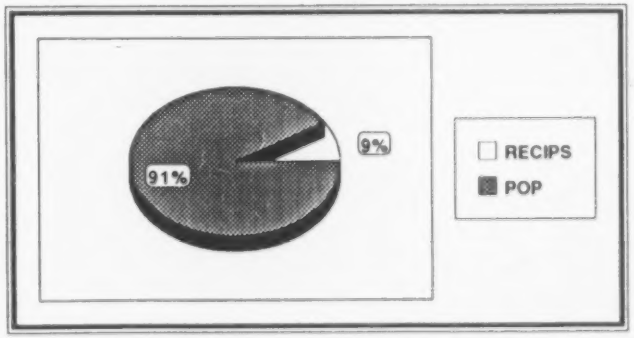


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
JUNE 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	249	2.89%	680	7.90%
Big Horn	11,661	1,416	12.14%	2,842	24.37%
Blaine	6,777	617	9.10%	997	14.71%
Broadwater	3,520	153	4.35%	324	9.20%
Carbon	8,253	205	2.48%	610	7.39%
Carter	1,489	16	1.07%	65	4.37%
Cascade	79,268	3,355	4.23%	6,501	8.20%
Chouteau	5,459	68	1.25%	204	3.74%
Custer	11,763	541	4.60%	1,231	10.47%
Daniels	2,128	21	0.99%	60	2.82%
Dawson	9,064	265	2.92%	644	7.11%
Deer Lodge	10,037	622	6.20%	1,214	12.10%
Fallon	3,016	53	1.76%	130	4.31%
Fergus	12,407	153	1.23%	529	4.26%
Flathead	62,857	2,123	3.38%	5,012	7.97%
Gallatin	53,875	807	1.50%	2,076	3.85%
Garfield	1,428	11	0.77%	30	2.10%
Glacier	12,189	1,807	14.82%	3,156	25.89%
Golden Valley	897	23	2.56%	56	6.24%
Granite	2,531	67	2.65%	192	7.59%
Hill	17,799	1,045	5.87%	2,120	11.91%
Jefferson	8,248	172	2.09%	463	5.61%
Judith Basin	2,251	42	1.87%	66	2.93%
Lake	22,051	1,611	7.31%	2,502	11.35%
Lewis & Clark	49,661	1,678	3.38%	3,898	7.85%
Liberty	2,255	8	0.35%	51	2.26%
Lincoln	17,682	1,224	6.92%	2,385	13.49%
Madison	6,070	104	1.71%	275	4.53%
McCone	2,099	26	1.24%	53	2.53%
Meagher	1,813	32	1.77%	118	6.51%
Mineral	3,465	242	6.98%	475	13.71%
Missoula	82,416	3,859	4.68%	7,653	9.29%
Musselshell	4,103	113	2.75%	336	8.19%
Park	14,838	357	2.41%	1,045	7.04%
Petroleum	511	2	0.39%	7	1.37%
Phillips	5,090	107	2.10%	383	7.52%
Pondera	6,203	321	5.17%	697	11.24%
Powder River	2,050	31	1.51%	76	3.71%
Powell	6,785	145	2.14%	439	6.47%
Prairie	1,297	9	0.69%	88	6.78%
Ravalli	27,447	741	2.70%	1,987	7.24%
Richland	10,510	292	2.78%	1,050	9.99%
Roosevelt	10,864	1,760	16.20%	2,818	25.94%
Rosebud	10,592	745	7.03%	1,385	13.08%
Sanders	8,844	368	4.16%	882	9.97%
Sheridan	4,490	36	0.80%	160	3.56%
Silver Bow	34,128	1,975	5.79%	3,776	11.06%
Stillwater	6,735	93	1.38%	281	4.17%
Sweet Grass	3,120	54	1.73%	170	5.45%
Teton	6,190	118	1.91%	314	5.07%
Toole	4,983	127	2.55%	326	6.54%
Treasure	884	14	1.58%	69	7.81%
Valley	8,195	384	4.69%	872	10.64%
Wheatland	2,264	71	3.14%	184	8.13%
Wibaux	1,129	19	1.68%	67	5.93%
Yellowstone	118,063	4,325	3.66%	8,458	7.16%
State Total	822,347	34,822	4.23%	72,482	8.81%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

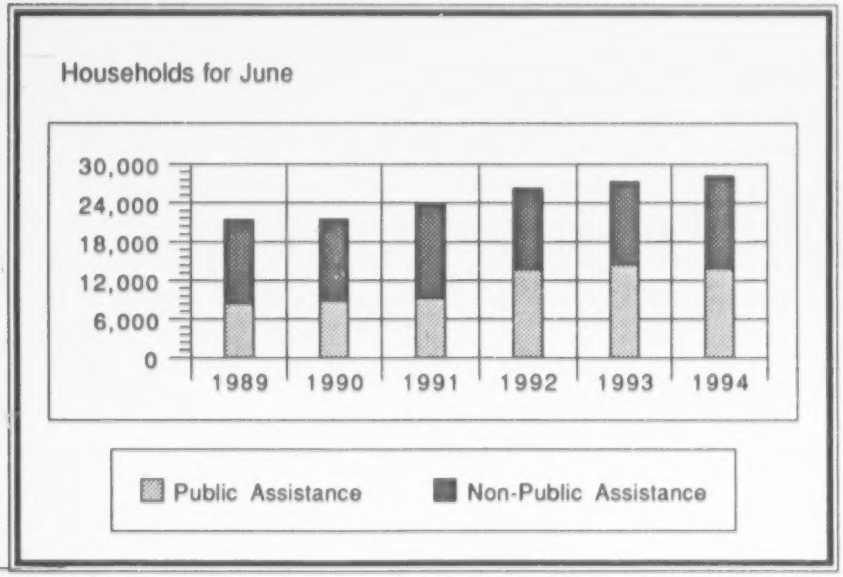
JUNE,1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	296	680	122	174	$42,456	$143.43	$62.44
BIG HORN	772	2,842	300	472	$176,966	$229.23	$62.27
BLAINE	300	997	135	165	$63,370	$211.23	$63.56
BROADWATER	120	324	54	66	$20,036	$166.97	$61.84
CARBON	244	610	95	149	$41,030	$168.16	$67.26
CARTER	29	65	9	20	$3,725	$128.45	$57.31
CASCADE	2,744	6,501	1,538	1,206	$422,121	$153.83	$64.93
CHOUTEAU	71	204	28	43	$10,845	$152.75	$53.16
CUSTER	503	1,231	251	252	$72,392	$143.92	$58.81
DANIELS	29	60	11	18	$3,436	$118.48	$57.27
DAWSON	239	644	113	126	$41,123	$172.06	$63.86
DEER LODGE	530	1,214	283	247	$78,905	$148.88	$65.00
FALLON	50	130	23	27	$7,198	$143.96	$55.37
FERGUS	220	529	94	126	$29,437	$133.80	$55.65
FLATHEAD	1,984	5,012	863	1,121	$328,971	$165.81	$65.64
GALLATIN	856	2,076	382	474	$139,274	$162.70	$67.09
GARFIELD	12	30	6	6	$1,833	$152.75	$61.10
GLACIER	979	3,156	456	523	$208,480	$212.95	$66.06
GOLDEN VALLEY	19	56	8	11	$3,313	$174.37	$59.16
GRANITE	77	192	30	47	$12,493	$162.25	$65.07
HILL	793	2,120	385	408	$136,508	$172.14	$64.39
JEFFERSON	194	463	68	126	$31,812	$163.98	$68.71
JUDITH BASIN	24	66	12	12	$3,761	$156.71	$56.98
LAKE	882	2,502	528	354	$174,299	$197.62	$69.66
LEWIS & CLARK	1,733	3,898	868	865	$247,391	$142.75	$63.47
LIBERTY	17	51	4	13	$2,927	$172.18	$57.39
LINCOLN	866	2,385	435	431	$160,426	$185.25	$67.26
MADISON	98	275	31	67	$17,028	$173.76	$61.92
MCCONE	18	53	8	10	$4,085	$226.94	$77.08
MEAGHER	49	118	13	36	$8,290	$169.18	$70.25
MINERAL	183	475	96	87	$30,718	$167.86	$64.67
MISSOULA	3,188	7,653	1,688	1,500	$521,960	$163.73	$68.20
MUSSELSHELL	145	336	57	88	$19,890	$137.17	$59.20
PARK	442	1,045	207	235	$63,070	$142.69	$60.35
PETROLEUM	3	7	1	2	$358	$119.33	$51.14
PHILLIPS	177	383	76	101	$22,014	$124.37	$57.48
PONDERA	227	697	92	135	$41,134	$181.21	$59.02
POWDER RIVER	27	76	8	19	$4,752	$176.00	$62.53
POWELL	167	439	65	102	$26,977	$161.54	$61.45
PRAIRIE	25	88	4	21	$5,852	$234.08	$66.50
RAVALLI	792	1,987	341	451	$131,654	$166.23	$66.26
RICHLAND	383	1,050	135	248	$72,841	$190.19	$69.37
ROOSEVELT	919	2,818	444	475	$185,923	$202.31	$65.98
ROSEBUD	405	1,385	169	236	$84,873	$209.56	$61.28

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JUNE,1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS	355	882	158	197	$58,460	$164.68	$66.28
SHERIDAN	80	160	38	42	$8,421	$105.26	$52.63
SILVER BOW	1,634	3,776	901	733	$253,309	$155.02	$67.08
STILLWATER	117	281	48	69	$17,192	$146.94	$61.18
SWEETGRASS	62	170	20	42	$10,229	$164.98	$60.17
TETON	125	314	65	60	$18,795	$150.36	$59.86
TOOLE	135	326	65	70	$17,305	$128.19	$53.08
TREASURE	21	69	4	17	$4,687	$223.19	$67.93
VALLEY	347	872	150	197	$51,957	$149.73	$59.58
WHEATLAND	70	184	25	45	$11,756	$167.94	$63.89
WIBAUX	27	67	10	17	$4,200	$155.56	$62.69
YELLOWSTONE	3,425	8,458	1,846	1,579	$566,208	$165.32	$66.94
STATE TOTAL	**28,229**	**72,482**	**13,866**	**14,363**	**$4,728,466**	**$167.50**	**$65.24**



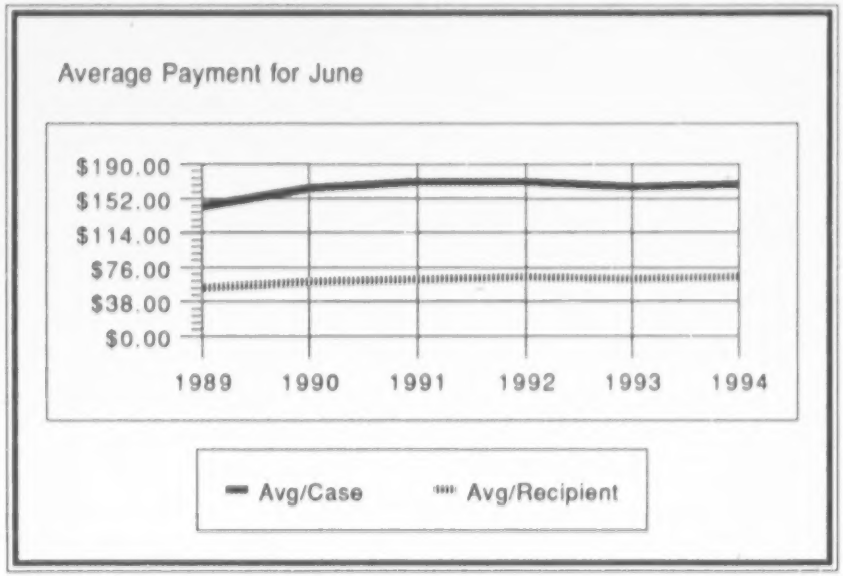


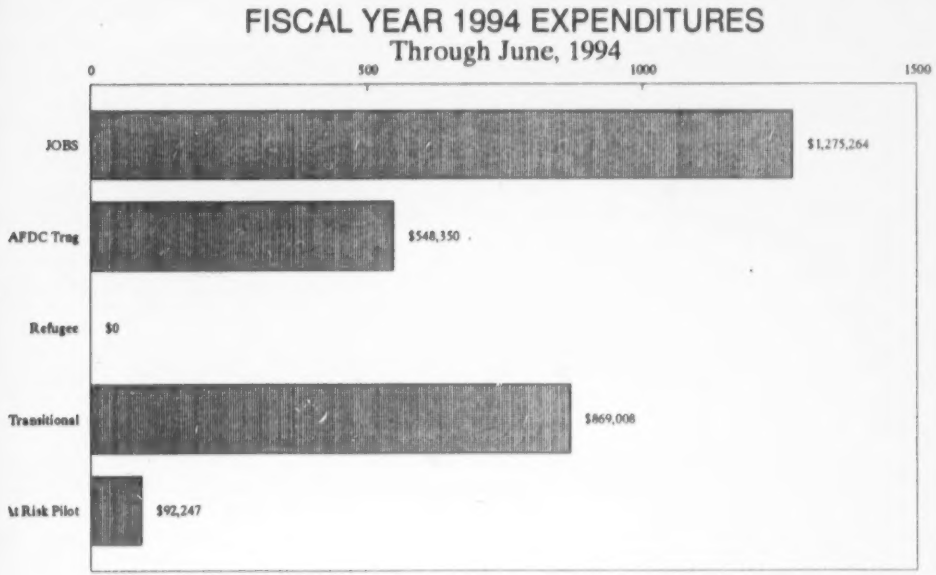
TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JUNE, 1994

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	13	89	$752	3	23	$267				3	39	$314				19	151	$1,334
Big Horn	20	150	$2,177							4	76	$840				24	226	$3,017
Blaine	4	45	$495													4	45	$495
Broadwater				4	84	$767										4	84	$767
Carbon																0	0	$0
Carter																0	0	$0
Cascade	113	1,309	$15,780	9	184	$2,086				64	789	$8,145				186	2,282	$26,011
Chouteau																0	0	$0
Custer	7	74	$1,080	7	118	$1,348				3	57	$534				17	249	$2,962
Daniels																0	0	$0
Dawson	15	117	$1,410	1	2	$29				2	16	$129				18	135	$1,567
Deer Lodge	6	37	$461							3	60	$595				9	97	$1,056
Fallon										2	20	$268				2	20	$268
Fergus	4	26	$322							4	27	$285				8	53	$607
Flathead	51	452	$5,478	5	39	$557				63	831	$8,484				119	1,322	$14,520
Gallatin	36	441	$5,495	27	317	$3,619				38	550	$5,812				101	1,308	$14,926
Garfield																0	0	$0
Glacier	31	274	$3,432							3	50	$508				34	324	$3,940
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	31	233	$3,381	22	178	$2,226				28	435	$4,673				81	846	$10,281
Jefferson																0	0	$0
Judith Basin	12	115	$1,294													12	115	$1,294
Lake	36	337	$3,716	15	153	$1,594				25	358	$3,880				76	848	$9,190
Lewis & Clark	51	613	$7,348	11	136	$1,501				82	1,404	$14,508				144	2,153	$23,357
Liberty																0	0	$0
Lincoln	15	82	$1,169	2	1	$28				5	79	$682				22	162	$1,879
Madison																0	0	$0
McCone																0	0	$0
Meagher																0	0	$0
Mineral																7	98	$909
Missoula	144	1,607	$19,464	23	263	$3,213				7	98	$909				257	3,182	$35,200
Musselshell	5	23	$354							65	893	$9,331	25	419	$3,193	6	39	$505
Park	7	31	$442	5	45	$544				1	16	$151				24	280	$2,498
Petroleum										12	204	$1,512				0	0	$0
Phillips																0	0	$0
Pondera																1	22	$256
Powder River										1	22	$256				0	0	$0
Powell																2	12	$100
Prairie										2	12	$100				0	0	$0
Ravalli	14	103	$1,290													23	220	$2,534
Richland	6	53	$614							9	117	$1,245				13	160	$1,765
Roosevelt	3	15	$182							7	107	$1,152				5	40	$476
Rosebud	2	22	$275	1	3	$51				2	25	$295				5	49	$545
										2	24	$220						

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JUNE, 1994

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	7	84	$962							4	55	$639				11	139	$1,600
Sheridan																0	0	$0
Silver Bow	55	570	$6,282	11	150	$1,713				33	485	$5,456				99	1,205	$13,451
Stillwater										2	29	$344				2	29	$344
Sweet Grass																0	0	$0
Teton																0	0	$0
Toole										2	36	$530				2	36	$530
Treasure																0	0	$0
Valley	2	3	$68							4	32	$378				6	35	$446
Wheatland										3	52	$537				3	52	$537
Wibaux																0	0	$0
Yellowstone	117	1,046	$13,522	68	728	$9,067				95	1,551	$16,832				280	3,325	$39,422
State Total	807	7,951	$97,244	214	2,424	$28,610	0	0	$0	580	8,549	$89,541	25	419	$3,193	1,626	19,343	$218,588

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $295,452 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

At-Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH JUNE 30, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	252	570	62	83	$83,060.00	$83,260.00
BIG HORN.....	470	1,612	85	102	$191,355.00	$191,473.00
BLAINE.....	134	346	29	45	$50,101.00	$50,718.00
BROADWATER.....	117	293	31	44	$45,225.00	$45,106.00
CARBON.....	166	374	45	52	$49,217.00	$49,245.00
CARTER.....	29	57	8	15	$10,476.00	$10,476.00
CASCADE.....	2,083	5,035	584	462	$551,045.00	$578,820.00
CHOUTEAU.....	103	274	30	27	$33,203.00	$33,260.00
CUSTER.....	340	915	67	72	$107,433.00	$107,433.00
DANIELS.....	34	74	6	17	$10,258.00	$10,258.00
DAWSON.....	210	563	37	56	$71,923.00	$71,964.00
DEER LODGE.....	467	1,037	107	106	$137,942.00	$140,090.00
FALLON.....	41	91	12	19	$14,238.00	$14,238.00
FERGUS.....	289	670	75	103	$78,052.00	$78,260.00
FLATHEAD.....	1,614	4,133	429	382	$460,235.00	$461,306.00
GALLATIN.....	876	2,332	155	146	$275,849.00	$285,608.00
GARFIELD.....	16	43	4	5	$6,935.00	$6,936.00
GLACIER.....	157	379	23	40	$43,806.00	$45,284.00
GOLDEN VALLEY..	13	34	2	4	$4,902.00	$4,902.00
GRANITE.....	75	204	13	23	$23,213.00	$23,213.00
HILL.....	617	1,692	105	76	$210,387.00	$218,266.00
JEFFERSON.....	174	426	61	62	$54,674.00	$54,759.00
JUDITH BASIN...	39	82	8	16	$12,073.00	$12,073.00
LAKE.....	676	1,770	165	166	$238,352.00	$238,352.00
LEWIS & CLARK..	1,383	3,437	378	265	$430,844.00	$437,647.00
LIBERTY.....	30	51	3	18	$7,357.00	$7,544.00
LINCOLN.....	769	1,970	220	189	$248,922.00	$249,124.00
MADISON.....	122	282	34	55	$42,222.00	$42,305.00
MCCONE.....	30	80	7	10	$12,569.00	$12,569.00
MEAGHER.....	56	123	13	28	$20,206.00	$20,206.00
MINERAL.....	206	523	35	46	$74,456.00	$74,545.00
MISSOULA.....	2,401	6,598	559	361	$771,195.00	$773,840.00
MUSSELSHELL....	180	424	49	70	$53,924.00	$54,445.00
PARK.....	465	1,093	150	122	$146,785.00	$148,605.00
PETROLEUM.....	10	20	2	5	$3,025.00	$3,025.00
PHILLIPS.....	113	241	38	44	$32,804.00	$32,804.00
PONDERA.....	177	420	40	66	$54,374.00	$54,411.00
POWDER RIVER...	28	68	5	11	$10,785.00	$10,785.00
POWELL.....	170	410	47	46	$53,815.00	$54,053.00
PRAIRIE.....	29	60	8	16	$10,005.00	$10,005.00
RAVALLI.....	840	2,277	193	226	$282,038.00	$282,499.00
RICHLAND.....	267	651	68	73	$89,254.00	$89,254.00
ROOSEVELT.....	78	191	17	28	$28,446.00	$28,446.00
ROSEBUD.....	71	201	12	10	$23,574.00	$23,574.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH JUNE 30, 1994

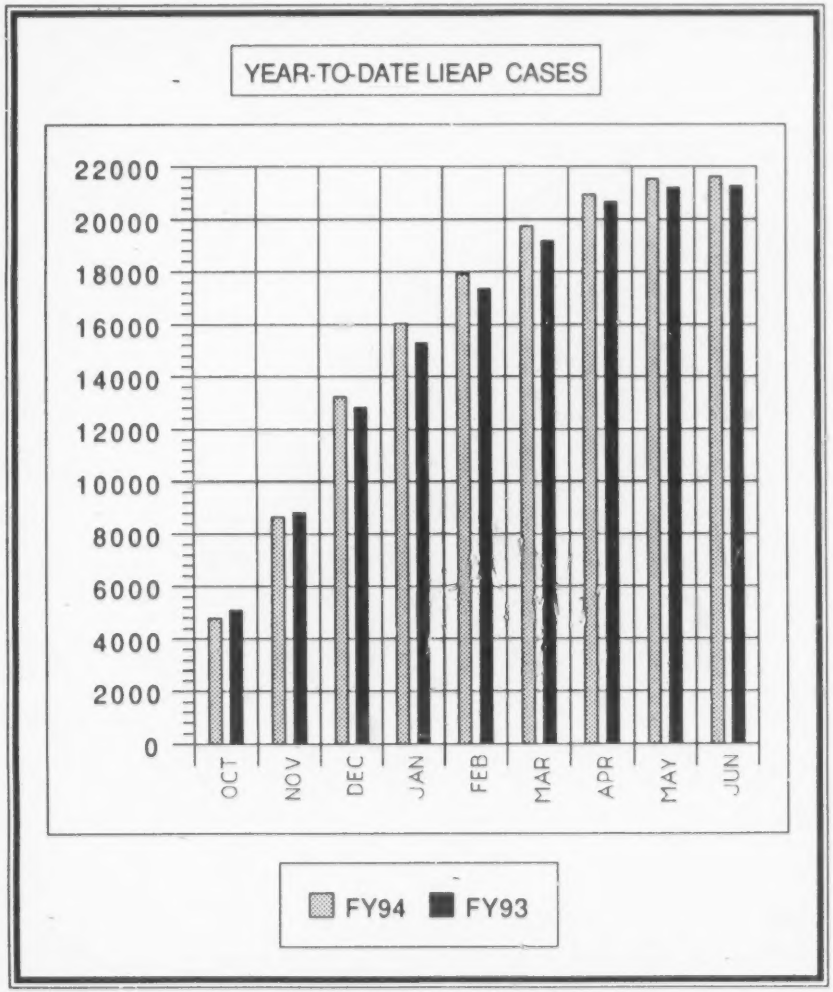
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	330	788	95	118	$110,741.00	$110,741.00
SHERIDAN.....	80	172	18	30	$28,270.00	$28,270.00
SILVER BOW.....	1,901	4,368	435	475	$572,746.00	$586,541.00
STILLWATER.....	88	196	29	37	$23,709.00	$23,836.00
SWEET GRASS....	41	72	10	29	$10,449.00	$10,449.00
TETON.....	145	396	46	49	$48,932.00	$48,932.00
TOOLE.....	132	354	50	43	$43,297.00	$43,297.00
TREASURE.....	12	28	5	7	$4,857.00	$4,857.00
VALLEY.....	156	318	42	58	$43,042.00	$43,042.00
WHEATLAND.....	76	192	17	24	$20,615.00	$20,813.00
WIBAUX.....	23	55	7	11	$7,539.00	$7,539.00
YELLOWSTONE....	2,277	5,836	608	516	$634,178.00	$638,097.00
STATE TOTAL....	21,628	54,779	5,364	5,201	$6,740,230.51*	$6,791,400.00

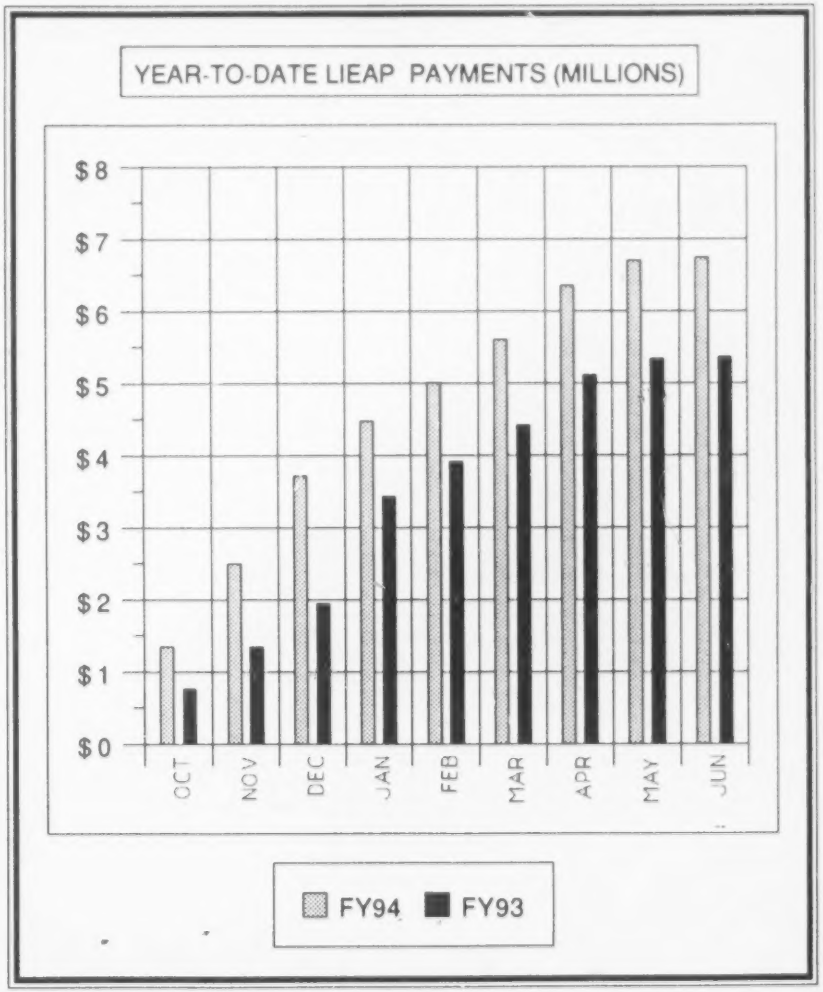
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 June, 1994





PART II
TABLE OF CONTENTS

TABLE 1 REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF DISABILITY ..... 1 & 2

TABLE 2 STATUS OF OPEN REHABILITATION CASES-GENERAL PROGRAM ..... 3 & 4

TABLE 3 STATUS OF OPEN VISUAL CASES ..... 5 & 6

TABLE 4 REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM ..... 7 & 8

TABLE 5 VISUAL APPLICATIONS CLOSED AND CASES CLOSED 9

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

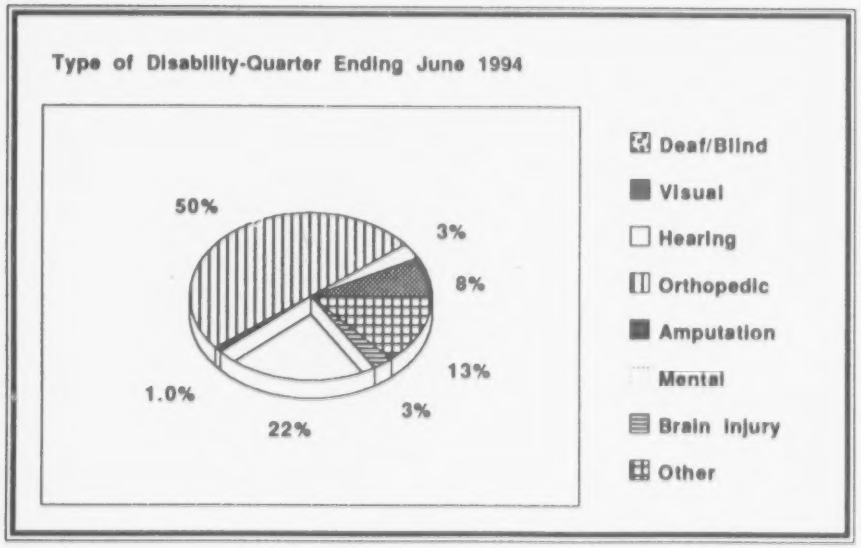
CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1994

COUNTY	TOTAL CASES	TYPE OF DISABILITY								TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD	48	8	1		30		6		3	17	31
BIG HORN	17	2			7		4	1	3	10	7
BLAINE	10	4			3		1	1	1	4	6
BROADWATER	12	2	1		8		1			6	6
CARBON	47	6	3		12		15	1	10	15	32
CARTER	3				2	1					3
CASCADE	627	40	32		263	9	193	14	76	299	328
CHOUTEAU	21	2	2		10		4		3	8	13
CUSTER	98	8	2		44		28		16	34	64
DANIELS	2	2								1	1
DAWSON	69	3	4		38		11		13	30	39
DEER LODGE	104	13	1		49		20	1	20	37	67
FALLON	7	1			3		1		2	3	4
FERGUS	49	9	2		24	2	7	2	3	26	23
FLATHEAD	363	17	13		221		66	12	34	172	191
GALLATIN	212	13	10		112	2	37	9	29	61	151
GARFIELD	3	1			1		1				3
GLACIER	52	4	2		30	1	11		4	24	28
GRANITE	7	1			4		1		1	3	4
HILL	50	5	2		29	1	4		9	26	24
JEFFERSON	37	2			17	1	7		10	19	18
JUDITH BASIN	2	1			1					1	1
LAKE	75	9	1		37	1	9	1	17	32	43
LEWIS & CLARK	258	20	7		123	2	74	13	19	102	156
LIBERTY	4	1			2				1	1	3
LINCOLN	137	1	3		84	2	27	5	15	72	65
MADISON	34	4			15		2	3	10	7	27
MCCONE	4				4					1	3
MEAGHER	5				3		2			2	3
MINERAL	28	1	1		16		3	1	6	17	11
MISSOULA	617	39	8	1	288	3	164	23	91	360	257
MUSSELSHELL	16	1			10		1		4	8	8
PARK	61	5	2		35		13	1	5	19	42
PETROLEUM	3				2				1	2	1
PHILLIPS	4	1	1						2	2	2
PONDERA	22		1		14		2		5	10	12
POWDER RIVER	8	2			2			2	2	5	3
POWELL	43	1	1		25		5	3	8	15	28
PRAIRIE	2	1			1						2
RAVALLI	127	12	7		84	1	11	6	6	81	46
RICHLAND	55	5	1		33	2	8		6	26	29
ROOSEVELT	12	4			5				3	5	7
ROSEBUD	42	2			25	1	8	2	4	10	32

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1994

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE
SANDERS.....	37	3			21	1	6	1	5	23	14
SHERIDAN.....	9	2			5		1		1	3	6
SILVER BOW.....	378	34	10		205	3	75	4	47	175	203
STILLWATER.....	21	2	3		10		2	4		9	12
SWEET GRASS....	10				7		1	2		3	7
TETON.....	32	2	3		12		7		8	14	18
TOOLE.....	24				11		3		10	10	14
TREASURE.....	5	1			2				2	2	3
VALLEY.....	15	4	1		6		1		3	7	8
WHEATLAND.....	6	2			1		1		2	3	3
WIBAUX.....	3				1		1		1	2	1
YELLOWSTONE....	1,013	85	29		464	12	261	25	137	462	551
STATE TOTAL....	4,950	388	154	1	2,461	45	1,106	137	658	2,286	2,664



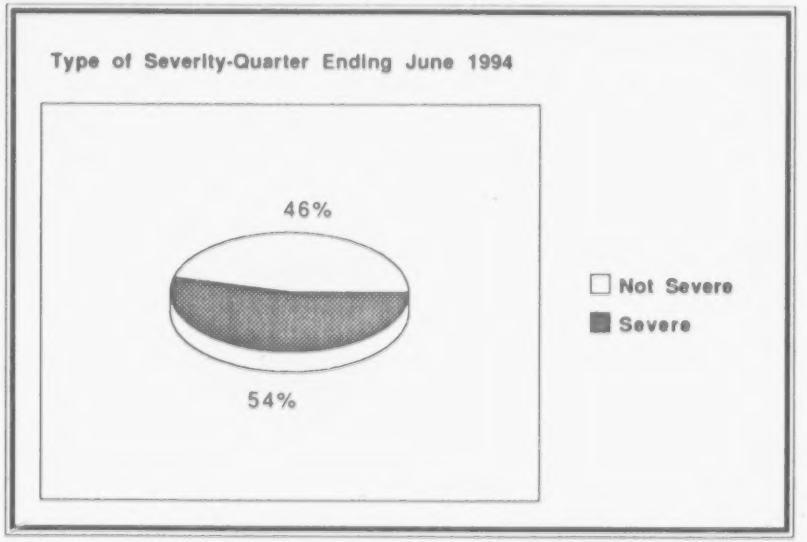


TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	34		9		4	16	5
BIG HORN.....	15		3	2		7	3
BLAINE.....	5		3		1	1	
BROADWATER.....	9	3				3	3
CARBON.....	28	3	1		3	18	3
CARTER.....	3					1	2
CASCADE.....	506	34	120	1	21	269	61
CHOUTEAU.....	18		4			12	2
CUSTER.....	76	8	27	1	6	24	10
DAWSON.....	57	8	6		1	32	10
DEER LODGE.....	75	7	14	2	6	38	8
FALLON.....	6	1	1		1	3	
FERGUS.....	30	2	11		1	12	4
FLATHEAD.....	321	57	93	11	19	93	48
GALLATIN.....	170	9	18	4		116	23
GARFIELD.....	1					1	
GLACIER.....	42	3	16		2	17	4
GRANITE.....	6	1	2			3	
HILL.....	37	7	5		2	20	3
JEFFERSON.....	28	4	10			10	4
JUDITH BASIN...	1		1				
LAKE.....	57	7	14	1		26	9
LEWIS & CLARK..	193	7	58		6	97	25
LIBERTY.....	3		1			1	1
LINCOLN.....	125	11	43	5	8	36	22
MADISON.....	29	4	7			15	3
MCCONE.....	4		1			1	2
MEAGHER.....	5					4	1
MINERAL.....	26	2	13	1		7	3
MISSOULA.....	498	47	159	7	5	228	52
MUSSELSHELL....	13	3	5	1		1	3
PARK.....	50	8	12	1	1	25	3
PETROLEUM.....	3					3	
PHILLIPS.....	2	1				1	
PONDERA.....	19	1	8			6	4
POWDER RIVER...	4		2	1		1	
POWELL.....	35	4	7		1	20	3
PRAIRIE.....	1		1				
RAVALLI.....	91	11	41		1	29	9
RICHLAND.....	38	3	11		1	11	12
ROOSEVELT.....	8	2	2			2	2
ROSEBUD.....	36	2	6	1	2	21	4

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	32	2	8			14	8
SHERIDAN.....	6		3		1	1	1
SILVER BOW.....	275	26	60		10	137	42
STILLWATER.....	19		6	1		9	3
SWEET GRASS....	10	1	3			5	1
TETON.....	26	1	9		3	11	2
TOOLE.....	22	1	6			14	1
TREASURE.....	2					2	
VALLEY.....	9	2	1		1	3	2
WHEATLAND.....	2		1			1	
WIBAUX.....	3		2	1			
YELLOWSTONE....	787	64	197	21	24	386	95
STATE TOTAL....	3,901	357	1,031	62	131	1,814	506

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: JUNE 30, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	4					3	1
BIG HORN.....	2		1			1	
BLAINE.....	2					2	
CARBON.....	5					4	1
CASCADE.....	33	2	2			22	7
CHOUTEAU.....	2		1			1	
CUSTER.....	6		2		1	3	
DANIELS.....	2		1			1	
DAWSON.....	3					2	1
DEER LODGE.....	11	2	2			7	
FALLON.....	1					1	
FERGUS.....	7	1	3			1	2
FLATHEAD.....	14		1		1	8	4
GALLATIN.....	12		1			11	
GARFIELD.....	1					1	
GLACIER.....	3	1				1	1
HILL.....	4		1			3	
JEFFERSON.....	1		1				
JUDITH BASIN...	1					1	
LAKE.....	7					7	
LEWIS & CLARK..	14	2				12	
LIBERTY.....	1						1
LINCOLN.....	1					1	
MADISON.....	4					4	
MISSOULA.....	32	2	2	2		21	5
MUSSELSHELL....	1					1	
PARK.....	5					5	
PHILLIPS.....	1		1				
POWDER RIVER...	1		1				
POWELL.....	1					1	
PRAIRIE.....	1					1	
RAVALLI.....	7	1			1	5	
RICHLAND.....	3					3	
ROOSEVELT.....	3		1			1	1
ROSEBUD.....	1					1	

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: JUNE 30, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	3	1				2	
SHERIDAN.....	1					1	
SILVER BOW.....	26	4			1	20	1
STILLWATER.....	2					2	
TETON.....	1					1	
TREASURE.....	1						1
VALLEY.....	4					4	
WHEATLAND.....	1					1	
YELLOWSTONE....	66	7	10		5	34	10
STATE TOTAL....	302	23	31	2	9	201	36

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD	3	1		2	$10,951.28
BLAINE		1			$.00
BROADWATER	1				$.00
CARBON	2	3	2	6	$1,953.38
CASCADE	13	17	22	29	$4,819.36
CHOUTEAU		1			$.00
CUSTER	7	2	1	5	$2,896.78
DAWSON	6		3		$.00
DEER LODGE	7	1	3	5	$6,267.55
FERGUS	3		3	4	$9,782.62
FLATHEAD	13	3	3	6	$3,720.41
GALLATIN	4	4	12	9	$3,497.00
GARFIELD			1		$.00
GLACIER	3	1	1	1	$5.00
HILL	4	2		2	$6,104.68
JEFFERSON	6			1	$874.00
LAKE	4	2	3	1	$1,441.88
LEWIS & CLARK	10	9	10	16	$3,743.95
LINCOLN	9		1	1	$2,115.57
MADISON		1			$.00
MINERAL			1		$.00
MISSOULA	17	23	19	22	$3,867.91
MUSSELSHELL	2				$.00
PARK	3		3		$.00
PHILLIPS				1	$7,329.69
PONDERA				3	$1,725.35
POWDER RIVER	3				$.00
POWELL	4	1		2	$4,734.33
RAVALLI	17	4	1	2	$2,462.59
RICHLAND	4	4	3	2	$883.87
ROSEBUD		2	2		$.00

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	2				$.00
SHERIDAN.....	1				$.00
SILVER BOW.....	33	19	10	8	$3,183.70
TETON.....				4	$5,762.21
TOOLE.....				2	$5,191.12
TREASURE.....	1	1			$.00
VALLEY.....	1	1			$.00
WHEATLAND.....	1		1		$.00
YELLOWSTONE....	72	14	22	33	$5,974.31
STATE TOTAL....	256	117	127	167	$4,541.89

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

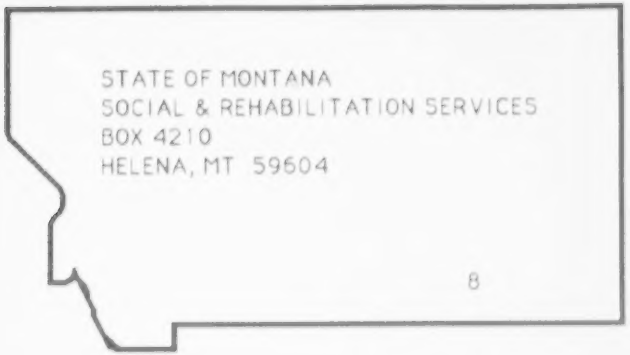
**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: JUNE 30, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....			1	3	$7,211.11
BLAINE.....	1	1			$.00
BROADWATER.....	2				$.00
CARBON.....				1	$76.25
CASCADE.....	2			5	$3,957.43
CUSTER.....	1				$.00
DEER LODGE.....	1			1	$6,840.50
FERGUS.....				2	$1,922.50
FLATHEAD.....				3	$1,116.52
GALLATIN.....			1		$.00
GLACIER.....				1	$1,710.00
GRANITE.....	1				$.00
HILL.....	1				$.00
JEFFERSON.....			1		$.00
LAKE.....			1		$.00
LEWIS & CLARK..	3			3	$4,257.77
MINERAL.....				1	$8,204.50
MISSOULA.....	3		1	2	$883.97
RAVALLI.....	1			4	$1,697.68
RICHLAND.....			1		$.00
ROOSEVELT.....			1		$.00
ROSEBUD.....			1		$.00
SHERIDAN.....				1	$3,684.95
SILVER BOW.....	4		1	2	$9,529.00
TETON.....				1	$1,503.98
WHEATLAND.....	1				$.00
YELLOWSTONE....	6	1	1	11	$626.29
STATE TOTAL....	27	2	10	41	$2,875.96

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES



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